



KIRUHURA DISTRICT LOCAL GOVERNMENT
STATE OF THE DISTRICT AFFAIRS
AUGUST, 2018

Mr. Speaker Sir
Members of Honorable District Council
Resident District Commissioner
Members of Statutory Bodies
Chief Administrative Officer, and your staff
Ladies and Gentlemen

Section 14 subsection 5 of the Local Government Act 1997 as amended reads, “The Chairperson shall make a report to the council on the State of Affairs of the District at least once a year”. In compliance with this requirement, I am delighted to present to you the State of Affairs of Kiruhura District, on this day of 30th September, 2018.

Mr. Speaker Sir and Honourable Council Members, before I proceed, allow me to thank God who has given us this opportunity to convene here again when we are all alive. Again I want thank you all for what you have done since I last read to you the State of the District address.

Mr. Speaker Sir, there has been a tremendous progress in all sectors despite some challenges encountered in the course of executing our duties for improved service delivery, for example, the outbreak of Foot and Mouth Disease which has resulted into closing markets thus affecting the District economically. Besides, there has been good progress registered as evidenced in the recent Office of the Prime Minister’s assessment report for the year 2017/2018 where Kiruhura District was ranked 16th out of the 138 Local

Governments in the Country. I therefore salute all the leaders in your various capacities who among others include office of the Resident District Commissioner, the elected leaders, technical staff, the support staff and all the security agencies at large.

Honourable Speaker Sir, Kiruhura District was created in 2005, and started operating as a District Local Government on 1st July 2005. This Year 2018, Kiruhura marked 13 years of existence.

Kiruhura District is located in the south western Uganda with a total population of 361,300 people as projected in 2017 where 183,800 are males while 177,500 are females.

Honourable Speaker Sir, the District intends to maintain the Vision of Attaining holistic sustainable development and poverty free communities by 2030 with a mission empowering communities in sustainable use of existing resources through efficient and effective service delivery. Our overall district development goal is to promote and coordinate service delivery for sustainable Socio-economic development.

We shall attain the above vision and Mission through:

- ensuring security and democratic governance
- promoting sustainable utilization of natural resources and environment
- providing quality health services
- empowering farmers and other stake holders for sustainable production and marketing
- enhancing sustainable revenue base and accountability (value for money)
- promoting quality and equitable educational services
- ensuring availability of quality physical infrastructures and
- Promoting efficient and effective service delivery

Honourable Speaker Sir, the district is composed of three counties – Nyabushozi County, Kazo County and newly created Kashongi County. There are 15 Sub Counties and 3 Town councils of Kiruhura, Sanga and Kazo.

The District has newly created Lower Local Governments of Rushere Town Council, Buremba Town Council, Rweshande Sub County and Kyampangara Sub County. All these are not operational despite their approval. Originally, there were supposed to commence their operations with effect from July, 2018.

Mr. Speaker and Honorable Councilors, the Office of the Resident District Commissioner is responsible for security in the District in collaboration with security agencies. I am pleased therefore to report to you that the District is peaceful and stable despite some challenges noted such as understaffed security personnel and their logistics, livestock thefts registered, rampant murders and kidnaps of young girls (okukiriza). However,

many of these security cases are being handled by the Office of the Resident District Commissioner, District Police Commander, District Internal Security Organization, judiciary and the District leadership at large.

Mr. Speaker Sir, the Court in Kiruhura District is fully functional with Grade II Court, Grade I Court and Chief Magistrates Court. We also have court at Kazo Town Council, Sanga Town Council and High Court of Uganda up graded the Grade II Courts to Grade I of Buremba, Burunga, Kinoni, Kanoni Sub Counties and Sanga Town Council. These courts are yet to receive magistrates to be operational.

Mr. Speaker Sir, the Director of Public Prosecutions Office in the District is managed by the Resident State Attorney whose office is located at Kiruhura District Headquarters. As a result, the office is overwhelmed by the vast size of the District thus leaving the population underserved.

Honourable Speaker Sir, the District has Prisons services at Rugongi Prisons and Sanga Town Council.

STATUTORY BODIES DEPARTMENT

Council

Mr. Speaker Sir, the District has a legislative council composed of 36 legislators with the Chairperson as its political head. During the Financial Year 2017/2018, Council held five Standing Committee meetings and five council sessions. The District Executive Committee also had all its statutory meetings held.

District Land Board

Honourable Sir, the Board is the custodian of the unregistered land in the District and is mandated issue out land titles in the district. During the financial year 2017/18, the District Land Board held four meetings and achieved the following:

- Received and approved 810 freehold applications, 121 leasehold applications, Conversions 60, subdivision 50 and extension 10 applications.
- 200 Land Titles were acquired by the applicants/public land owners
- All area land committees are fully functional and submit their approved reports

The above has been achieved as a result of new arrangement made of the Secretary to District Land Board to sign on land application forms putting to an end corruption tendencies that existed. The only bottle neck now remains with issuance of instructions to survey.

Challenges

- a) A shift in the registration system by the Centre slowed down process of acquiring titles
- b) Some area land committee over charge applicants making the process expensive
- c) The process to obtain land titles is too bureaucratic and tiresome
- d) Irregular attendance to duty and late coming of staff in the sector affect service delivery

Remedies

- The ministry should upgrade the system to easy the process of obtaining titles
- Have a standardised fees for land application at Lower Local Government levels

Local Government Public Accounts Committee

LGPAC is mandated to study and review the District Internal Audit reports, Auditor General reports or any other investigative reports in the District. The conducted all the four (4) planned sittings held to review District Internal Audit reports including sub counties, Auditor General's reports for Financial Year 2017/2018 and the Internal Audit for all the Town Councils. Inadequate funding limits the committee's scope of work, for example, conducting field visits to ascertain works done in observance of value for money achieved especially on projects implemented.

Contracts Committee

Mr. Speaker Sir, the Contracts Committee is mandated to approve bidding and contract documents. The committee awarded 70 contracts for the District, Town Councils and Sub Counties during the financial year 2017/2018.

The committee is underfunded leaving contracts committee and evaluation sitting facilitation allowances unpaid. The Procurement and Disposal Unit is also faced with the challenge of limited space for storage of records. Some provisional space should be identified for proper storage of documents.

District Service Commission

The District Service Commission (DSC) is mandated to recruit, confirm, promote and discipline District staff. The commission has four out of five members in place.

The DSC handled 154 cases during financial year 2017/2018. It appointed 53 staff on probation, 25 on promotion, 03 appointment on transfer of service, 12 on transfer within service, 19 on appointment on promotion and attainment of higher qualifications, 01 appointment on transfer of service and attainment of higher qualifications, 27 on confirmation, 05 granted study leave and 02 on disciplinary.

Challenges encountered

- Understaffing of commission with lack of a stenographer/secretary and Office attendant
- Poor security of premises with a number of theft cases reported to authorities
- Limited office space/ no shelter and furniture for applicants/candidates during interviews
- The commission lacks transport means for office coordination

ADMINISTRATION DEPARTMENT

Mr. Speaker Sir, Administration Department is headed by the Chief Administrative Officer and is mandated by the Public Service to provide technical support, guidance, coordination, implementation, monitoring and evaluation, effective and efficient execution of the Central Government policies and regulations and Council decisions.

The Administration Department had the following achieved:

- Kept proper management of government properties, assets and facilities
- Coordinated and maintained provision of extension services in the district
- Attracted implementing partners with MOUs signed
- Kept the public informed of the government programmes, plans, procedures and actions that impact on them in respect to socio-economic development
- Ensured availability and improved capacity of employed staff to improve service delivery
- Staff salaries were regularly paid at least by every 27th Day of the Month. The only delay was experienced during the salary payment of July, 2018 as the District migrates from the IFMS Tier 2 to Tier 1. But the situation is being handled with the responsible ministries to ensure that payments not only salaries stabilize.

Personnel

The current overall recruitment/staffing for Kiruhura District stands at 66% as detailed below:

Local Staff	40.0%
Health (PHC)	53.0%
Primary Teachers	87.0%
Secondary Teachers	39.0%
Urban Councils	24.0%

Note:

- Generally, most departments are under staffed headed by officers in the acting positions. However, there is pending recruitment of staff (i.e. Senior Inspector of Schools, the District Engineer, District Education Officer, District Community

Development Officer) whose posts were advertised last Financial Year 2017/2018. With the release of quarter one funds for the current financial year 2018/2019, the process of recruitment will commence soon.

- Time management and attendance to duty have significantly improved amongst staff
- Majority of the classroom teachers are in caretaking capacities as Head teachers and Deputy Head teachers

FINANCE DEPARTMENT

Mr. Speaker and Honourable Council members, this department is responsible for providing timely financial services and information to all stakeholders for decision making, leading to efficient and effective service delivery.

During the Financial Year 2017/2018, the department achieved the following:

- Achievements are in line with the departmental objectives:
- Audit opinions: For the last three years the district has been obtaining unqualified opinions an indicator that proper books of accounts are properly kept.
- Local revenue Budget performance has drastically improved increasing from shs. 15,000,000 in 2005/2006 to shs. 1,400,000,000 in 2018/2019 budget, thus, achieving prompt collection to enable district perform its planned activities for improved service delivery
- Timely Reporting. This is indicated by timely submissions made to various ministries
- Expansion of live stock markets. This has increased the local revenue collections in the district
- The department has properly coordinated the preparation of annual work plans and budgets

Challenges

- The sector is faced with late closure of books of accounts in sub counties exposing the district to unacceptable practices by sub county chiefs such as late and failure to bank intact revenue collections
- The department runs on insufficient budget allocations, and therefore there is a need to improve revenue collections to facilitate fully implementation of approved sector activities

PRODUCTION AND MARKETING DEPARTMENT

Mr. Speaker Sir, Production and Marketing Sector is mandated to improve household incomes, food security and proper utilisation of natural resources for sustainable social economic development through coordinated delivery of services.

Production and Marketing statistics

- Estimated total number of cattle - 591,575
- Estimated total number of goats – 230,468
- Estimated number of sheep - 41,200
- Daily average litres of milk produced – 1,347,054
- Number of milk processing factories – 02
- Total number of Dairy Co-operatives – 54
- Number of coffee hullers – 08
- Number of livestock markets -14
- Number of SACCOs - 34
- 253 Milk coolers in the District Cumulatively.

Veterinary Sector

For the Financial Year 2017/2018, the Veterinary Sector has been able to achieve the following:

1. a) Mobilize and Sensitize farmers on major epidemics that have affected the district including Foot and Mouth Disease (FMD), zoonoses Anthrax and Rift Valley fever. Communities are now knowledgeable on prevention and control of these diseases Sensitization on tick resistance and proper animal restraint during spraying through proper acaricide mixing and use of crush have been demonstrated to farmers in order to control ticks and tick borne diseases.
Sensitization of farmers in Rurambira, Rwabarata and Kanyaryeru on tsetseflies control and associated livestock infections

b) Farmers sensitized on improved animal production practices

We held trainings in Pasture resource enhancement in all the sub counties and Town Councils of Nyabushozi County

We held demonstrations in pasture preservation technologies of hay and silage in Kinoni (3 demonstrations), Kiruhura Town Council (1 demonstration), Kikatsi (1 demonstration), Kashongi (2 demonstrations), Kazo (2 demonstrations), Buremba (1 demonstration)

2. Vaccinations against FMD (25,000 heads of cattle) in Burunga and Anthrax (18,679 head of cattle) in Engari respectively have been done and diseases contained.

3. Livestock movements have been controlled and quarantine implemented as per the regulations and guidelines
4. Fenced off two livestock markets of Karengo and Nyakasharara, constructed six loading rumps in markets of Karengo, Nyakasharara, Kinoni and Kashongi
5. Livestock data collection on livestock census, production data and water facilities. We collected data on milk coolers and milk marketing in the whole District and the data is being analyzed
6. Meat inspection and supervision of slaughters at all slaughter slabs
7. Procurement of 60 tsetse fly traps for Rurambira parish Nyakashashara Sub County
8. Fencing of three livestock markets – Karengo, Kanoni and Nyakasharara,
9. Construction of six loading rumps in markets of Karengo, Nyakasharara, Kinoni and Kashongi
10. Desilting of Rwoburundo dam and excavation of Obuhembe dams. These provide water for production
11. Rehabilitation of Kazo Veterinary Laboratory
12. The district in cooperation with SNV and two field training schools of Mutanoga farm, AGDI farm have trained up to 50 farmers on different dairy new technologies.
13. The district received 11 tractors to help improve pasture growing. The tractor has tilled 1,607 acres of land for crop production in the district.
14. Through the district, ATAAS Project funded construction of 18 cattle restraint crushes in 15 Sub Counties and three town councils, successfully sited five cassava demo gardens, 4 Maize gardens and six maize for silage demonstration gardens. It is evident that the demonstrations have improved farmers' livelihood through increased production (Milk, maize and cassava)

Sector Plan for 2018/2019

- Mobilization and sensitization of farmers on major epidemics and tick borne diseases and tsetse flies control
- Follow up on adopter farmers of livestock feeding improvement and continued sensitization of farmers to enhance on adoption rates of the technologies
- Routine vaccination of cattle against foot and mouth disease and Anthrax
- Livestock production data collection
- Meat inspection and supervision of slaughters

- Procurement of 300 tsetse traps for Rurambira
- Routine animal prophylactic treatments
- Sensitization of women groups in livestock production for improved livestock production and productivity
- Carry out farmers' trainings on improved livestock breeding programmes available to farmers for adoption
- Demonstrating to farmers the improved livestock production technologies
- The department is to operationalize the 4-acre model in Sub Counties. Every parish will have a model farmer implementing the 4-acre project. The technologies demonstrated will directly affect 20 other farmers surrounding the model farm

Crop Sector achievements for the Financial Year 2017/2018

- Training farmers on pest and disease control for example Banana Bacterial Wilt, Banana Aphids, Fall army Worm carried out in all sub counties and Town Councils
- Training of farmers on soil and water conservation in Kazo, Nkungu, Rwemikoma, Kashongi, Buremba Engari, Burunga, Kikatsi, Nyakashashara, Kitura, Kanyaryeru, Sanga, Kenshunga and Kinoni Kazo Town Council
- Field exchange visit to Mbazardi (NARO-Mbarara) of all extension workers for technology sharing
- Field exchange of coffee farmers on value addition in Ibanda and Ankole Coffee processors Kabwohe

Mother Garden

- Established 4 varieties of Napier demo Garden
- Establishment of Banana Plantation Demo Garden
- Establishment of passion Fruit Garden demo
- Fencing of Banana Plantation Demo with Chain link
- Fencing of extra area for Demo gardens at District
- Repairing of dam liner at District

Mother garden has served as a practical tool in guiding farmers to establish their own gardens back home. It has served as a source of planting materials especially scions of mangoes. Over 678 people have visited and trained on these garden

Operation Wealth Creation

- Distribution of 20,430 Kgs of Beans to 1,980 beneficiaries in all Sub Counties and Town councils
- Distribution of 26,375 Kgs of maize to 2,550 beneficiaries in all Sub Counties and Town councils
- Distribution of 294,450 Mango seedlings to 4,752 beneficiaries in all Sub Counties and Town councils
- Distribution of 1,913 bags cassava cuttings to 1,500 beneficiaries in all Sub Counties and Town councils
- Distribution of 60,000 Citrus seedlings to 1,200 beneficiaries in all Sub Counties and Town councils
- Distribution of 24,370 Passion fruit seedlings to 450 beneficiaries in 15 Sub Counties
- Distribution of 4,200 Chicks to 16 beneficiaries in 13 Sub Counties and Town Councils
- Distribution of chick mash 146 bags of 70 Kgs to 16 beneficiaries in 13 Sub Counties and Town Councils
- Distribution of growers mash 120 bags of 70 Kgs to 16 beneficiaries in 13 Sub Counties and Town councils

Mr. Speaker Sir, as highlighted above, a good number of farmers have received improved both crop and animal technologies. The increased production has improved not only the livelihood but also income. Last year maize variety Longe H10 put on three cobs per stem. The two CAIIP maize mills of Nkungu and Kabingo have never run short of maize supplies. Testimony from Mr. Ruganzya James Kenshunga subcounty Komugina village says he harvested 5 bags of coffee at the first fruiting of the coffee seedlings received under OWC.

As a result of dairy farmers feeding animals on silage, the maize supplied under OWC and ATAAS, Mr. Mugisha Justus says his milk production has not changed in previous dry season and has made good income.

Crop Sector Planned Activities 2018/2019

- Distribution of planting Materials/ livestock to farmers in all Sub Counties and Town Councils (Heifers 80, Youth Heifers 16, Boran Bulls 15, Maize 27,300kgs, Beans 13,650kg, Banana suckers 15,000, Cassava Cuttings 910 Bags)
- Construction of a Valley Dams for Irrigation in Kitura Sub County, Orutooma 11 Village and installing an irrigation kit for demonstration
- Registering all Nursery beds within the District
- Sensitizing farmers on soil and water conservation technologies in all Sub Counties and Town Councils

- Sensitizing farmers on pests and Disease control especially Banana Bacterial Wilt, Fall Army Worm, Banana Aphids and Bean Pests
- Maintenance of Mother Garden and other demonstrations
- Planting Irish potato Garden for further multiplication and distribution to farmers

Commercial Services Sector performance 2017/2018

- Trained cooperatives on governance issues, Record keeping, loan & Risk management.
- Trained Traders on Market information, Business Skill development, Export Promotions opportunities & value addition
- Profiled data on MSMES (Micro, Small and Medium Enterprises) and Cooperatives with in the District
- Revived Kasaana Ekinoni and Abakikasti SACCOs
- Carried out Financial Audits on Books of Accounts for SACCOs (Nshunga SACCO, Karungi SACCO, Kisha SACCO, Bishozi SACCO, Burunga SACCO, Engari SACCO)
- Conducted Cooperative AGM's for 20 cooperatives

Value Addition (Milk coolers and agro-processing plants under CAIIP)

- ✓ Construction of Agro- Processing Facility Shelter for Milk Cooler in Kinoni S/C
- ✓ Construction of Agro- Processing (Milk cooler) Nyakashashara- Bijubwe
- ✓ Construction of Agro-Processing Buremba – Kitamba Milk cooler
- ✓ Construction of Agro- processing Plant – Nkungu Maize Plant
- ✓ Kabingo Maize Miller
- ✓ Construction of Agro- Processing Kazo-Akaihuro Milk Processing
- ✓ Construction of Agro- Processing facility Shelter for a Coffee Huller in Kitura S/C
- ✓ Tomasi dairies in Rushere – Private
- ✓ Amos Dairies – Akageti (Nyakashashara)

Commercial Sector Plan for 2018/2019

- Promote trade through establishment of Trade Exhibitions/Shows
- Mobilization of farmers to form and join cooperative societies
- Market linkages to potential farmers/producers and processors/dealers
- Training of cooperatives on value addition
- Monitoring of farmer institutions, MSMEs
- Promotion tourism through identifying tourism opportunities to the community
- Profiling of farmer organizations /institutions

Department challenges

Mr. Speaker and Honourable Council Members, Production and Market department is faced the following challenges:

1. Rampant animal epidemics, pests and Diseases
2. Tick resistance in cattle that has caused several deaths
3. Tsetse fly infestation in Rurambira Parish
4. Unpredictable weather patterns with water and feed shortage
5. Farmers minds are focused on the tick challenge and majority are not implementing other improved livestock technologies
6. The limited number and high costs of equipment for feed choppers and tractors pose fear for adoption in feeds and feeding technologies
7. Lack of proper transport means for farm outreaches and supervision both at district level and Sub Counties
8. Inadequate funds to fulfil the department's work plans
9. Poor compliance to the laws especially by cooperatives
10. The invasion of extortionists - money lenders (kafuna) in the district take advantage of the people in dire need of money, thus end confiscating their properties
11. The limited number and high costs of equipment for feed chuff cutters and tractors pose fear for adoption in feeds and feeding technologies

Suggested remedies to the challenges

- ✚ Lobby respective ministries of Agriculture and trade to support district with motorcycles and vehicles for field operations
- ✚ Increase farmers' exposure visits to demonstration farms and model farmers of different value chains to improve technology adoption and profits
- ✚ Improve farm visits by extension workers for disease and pest surveillance and advice
- ✚ The District plans to procure chuff cutters to avail them to farmers at a reduced cost
- ✚ The government should put in place low interest loans for the farmers to invest in and be able to acquire feed choppers and tractors
- ✚ There should be continuous sensitization and demonstrations to farmers on improved Agricultural technologies
- ✚ Promoting cooperatives at different administrative levels so that farmers access services easily and sell produce and services in bulk

EDUCATION DEPARTMENT

Hon. Speaker Sir, this sector is mandated to provide quality education to all school going children and equip them with skills, knowledge, attitudes and values with which to make use of the environment, development of self and the nation.

Kiruhura District has 137 Government Aided Primary schools, and 159 private schools. There are also 11 Universal Secondary Education (USE) Government-Aided secondary schools and 2 private schools partnering with Ministry of education in USE. The district does not have any tertiary institution which is government aided. The Technical institute at Rwanyamuzira in Kazo Town council is still under construction.

Performance

Mr. Speaker Sir, Kiruhura District was ranked 28th out of 122 Districts including KCCA according to primary key performance indicators (of net intake rate, completion rate and performance rate) 2017 as conducted by the Ministry of Education and Sports.

This year, the PLE candidates registered increased by 551 candidates from 5,409 in 2017 to 5,960 in 2018 **(See annex I for details)**.

Enrolment

- Primary School enrolment was at 2016 was 55,462 compared 52,347 in 2015
- Government aided Secondary schools enrolment stands at 4,860 in 2017 compared to 4,974 students in 2016.

Education indicators,

Primary Schools (UPE)

Pupil: Teacher 1: 46 Pupil: Stance 1: 48, Pupil: Desk 1: 4

Construction Completed during the Financial Year 2017/2018

- **Primary schools**
 - Construction of 14 structures (Classroom blocks, Administration Blocks & VIP Latrines) at Byanamira Modern P/S and MbogoTuribamwe P/S under Global Partnership for Education (GPE) (Works are on-going)
 - Construction of 8 teachers' houses at Katete P/S in Kenshunga, Birunduma P/S in Nyakashashara, Rwakahaya P/S in Kanoni, Ngomba P/S in Buremba and Kanyaryeru P/S in Kanyaryeru and Kitongore I in Engari
 - Construction of a Two- Class Block at Orwigi P/S in Burunga, Rwanda-Kikatsi P/S in Kikatsi and Rwamuranda P/S in Kanyaryeru

Parishes without Government Primary Schools

- ✓ Kibega in Kanyaryeru, Nombe II in Sanga, Rwemirondo in Kazo T/C, Rwempiri in Kazo T/C Kajuzya in Nkungu, Kagyera in Nkungu, Bigusyo in Buremba and Nsheshe in Engari.

Secondary Schools

- Engari Seed SS was grant aided by the Ministry of Education and Sports
- Sub Counties of Nyakashashara, Sanga, Nkungu, Kinoni, Kazo and Kiruhura Town Council lack Government secondary schools

Mr. Speaker and Honourable Council Members, the District leadership is working hard in collaboration with Central Government to ensure that at least each parish in the District has a government aided primary school and a secondary school in every Sub County/Town Council.

Implementation constraints of education service delivery

- Long distances that children have to walk to and from school.
- Lack of enough school facilities e.g. classrooms, science laboratories, libraries and staff accommodation. Also no budget provision for rehabilitation of schools affected by natural disasters.
- There is inadequate funding of some education departmental programmes especially co-curricular activities (MDD, Science fares, Games & Sports) as well as capacity building workshops for teachers.
- School dropout level is still high for both boys and girls with such reasons as:
 - Long distances from schools to home
 - Lack of funds to cater for boarding expenses
 - Early marriages
 - Interrupted studies by seasonal migration of families e.g. dry season.
 - Lack of tertiary educational institutions in the district.
 - Poor/no feeding at school

HEALTH SERVICE SECTOR

Mr. Speaker and Honourable Council Members, our only strategy to help people live quality lives is to improve health services. A health population comprising of nutritive food, safe child bearing, safe motherhood, health services, health education, safe water and control of diseases and epidemics will lead us to realize our common goal and objectives of a prosperous population

Human Resource

- Recruited 25 Health workers including Assistant DHO (Maternal and Child Health), Anesthetist for Kiruhura Health Center IV and assigned Anesthetist for Kazo Health Centre IV who will be also be appointed soon
- There is also improved monitoring of staff attendance to duty in the district and payment of salaries is based on attendance. This has resulted into better availability of staff in facilities

Drugs and Medical supplies

- Universal distribution of insecticide treated nets was successfully done in the district
- 92% of our malaria cases (for the 2017/2018) are tested before treatment
- Because of the above two interventions and with support from ICCM Program (Integrated Community Case Management) supported by the unicef, all health facilities in Kiruhura District have had 100% availability of coartem for the whole of last Financial Year 2017/2018
- A Gene expert machine which improves TB diagnosis and treatment has been installed at Kazo HC IV and a solar system was installed to keep running throughout
- With support from our partners, there has been improved transportation of viral load samples within the district

Health Infrastructure

There has been an improved access to ART Centres from 12 to 17. These include: Kitura II, Sanga HC III, Kinoni HC III, Nyakashashara HC III and Nkungu HCII. The current HIV prevalence stands at 5%.

Kazo and Kiruhura Health Centre IV theatres are functional

Health Service delivery

- ✓ The proportion of mothers delivering under skilled attendance has improved from 42% two years ago to 52% by June, 2018

Health Facilities

- One County of Kashongi without a HC IV has been submitted to the Ministry of Health.
- Sub Counties without Health Centre IIIs
Engari, Nkungu, Burunga, Kitura, Sanga (Rural) and Kazo (Rural), and they have been submitted to the Ministry of Health for up gradingS

- No government District Hospital

Disease outbreaks

Anthrax broke out in Engari Sub County which the District Team responded to and no death occurred. The disease was contained and therefore presents no threat in the district.

Currently another outbreak of Rift Valley Fever was reported in Sanga Sub County, Nyankumba Village. A District team immediately responded after a reported death case due to the outbreak. As a result, an isolation centre was established at Lake Mburo HC III, Kanyaryeru and the situation has normalized. A continuous community mobilization and sensitization on the disease spread and prevention is on-going. We therefore call upon Honorable Council Members to join us in the cause.

There is an emerging outbreak of Measles in the District. The Department has tasked the Health facility in-charges to display immunization schedules in all public places to create public awareness on immunization outreach days. Honourable Councilors you are requested to support this exercise by mobilizing communities and also supervise and monitor for its success.

Other Health Sector Projects for 2018/2019

- a) Up grading of Rweshande HC II to HC III
- b) Up grading of Kitura HC II to HC III
- c) Rehabilitation Of Burunga HC III
- d) Repair of the solar system at DHOs office
- e) Procurement of medical equipment for health centre IVs
- f) Procure gas cylinders for selected HC IIIs

INFRASTRUCTURE DEVELOPMENT

WORKS DEPARTMENT

Mr. Speaker Sir, this sector is the back bone of the district productivity. As you are all aware, most roads are now passable as the district put emphasis on routine maintenance to improve the condition of the roads. I am happy to report to you that the District received a full road unit comprising of a Grader, Vibro-Roller, Wheel Loader, 2 Tipper Lorries and Water bowser. This unit will help us further improve the conditions of our feeder roads.

Works done during FY 2017/2018

Routine Mechanized maintenance of District Roads

A total of 277.2 Km of the District roads were maintained. These include: Sanga-Kigarama (14.8Km), Sanga-Rwongo (12.6 Km), Kinoni- Kaitanturegye – Burunga (33.5 Km), Kanoni-Mbogo (12.6 Km), Bugarihe-Kagaramira-Nkungu (10.0 Km), Akayanja-Keikoti (10.0 Km), Kazo-Kyampangara-Buremba (19.3 Km) and Akakyenkye-Kyeera-Kyeibuza (26.0 Km), Kanoni-Mbogo- Ekyambu (12.6 Km), Keikoti – Rwenjubu-Kitabo (13.8 Km) and swamp rising on Sanga – Rwonyo (1.4 Km).

Central Government Roads Rehabilitated

- Rushere – Kinoni – Ekikinga (30.4 km)
- Kanshwa – Byanamira - Ruhumba (34 Km)
- Biharwe – Ruhengyere – Kenyanya – Nyakasharara (65 Km)
- Kazo – Rwemikoma – Burunga Road
- Burunga – Kabagore road

District Roads works for Financial Year 2018/2019

Periodic maintenance

A total of 92.4 Km comprising of Katooma-Chapa 12.6 Km, Rushere Kamarya Katooma 23.6 Km, Karengo-Akasheshera-Nyanga 21.5 Km, Sanga-Kigarama 21.7 Km and Ruhengere-Kaikoti 13.0 Km will be worked on.

Routine mechanized

Nyamambo-Kitengyeto-Kyeju-Rwabwonyo 16.1 Km, Buhembe-Rwigi-Rwetamu 18.4 Km, Rwenjubu-kitabo-kaikoti 13.8 Km, Rwoburondo-Naama-Kyanga 16.3 Km, Ruhengere-Kaikoti 13.0 Km and Kanyaryeru-Rwamuranda 10.0 Km totaling to 87.6 Km will be improved.

Buildings

- Construction of a park yard of the District Head Office
- Construction of an Administration block phase 1

RURAL ELECTRIFICATION

Mr. Speaker Sir, allow me to report to you that all sub counties of Kazo County are connected to National power grid. This has greatly improved on the socio-economic development of the people by facilitating the growth of both Micro small and medium enterprises commonly known as *the Jua Kalis*.

Hydro Power Extensions that were completed last financial year 2017/2018 in Nyabushozi County under the French Development Agency (AFD) are:

- a) Sanga – Lake Mbuho National Park serving Rwabarata, Kaburegyeya, Rwamuhuku, Wild Life Education Centre, Lake Mbuho National Park Offices, Mazinga Cottages and Acadia Cottages
- b) Nyakasharara – Kikatsi serving Rwabigyemano, Kanyanya, Rwenshande, Bitahatsi, Kyeibuza, Ngiira and Kikatsi Trading Centres
- c) Others extensions include: Kyakabunga, Akageti, Kasharara, Rushororo, Kibega I and Kakyenkye Trading Centres
- d) Kyapa, Nyankumba, Akayanja and Kitaka Trading Centres
- e) Mpogo Tourist Lodge, Nyakahita Trading Centre and Sanga SS

The Rural Electrification Agency (REA) has already embarked on the other power extensions that include areas of: Nshwere Mpango, Nshwere Water pump in Rushere Town Council, Mukatongore Trading Centre, Kyembogo Trading Centre and Kariba 2 Village in Rwemikoma Sub County, and Kakinga Village in Burunga Sub County. This contract will last for 15 months and works have already commenced with surveying.

Rural Electrification Agency plans extensions of electricity grid network to Kashongi as follows:

Kashongi – Ruhumba – Kashwa Project serving the following areas of Rwobuhura , Rwakahaya, Rwemamba II , Kymarebe , Kitura , Rwengiri , Mooya , Nkine , Ntarama, Kashongi, Kacwangobe, Kitabo, Kisha, Akatogo, kabushwere, Kyenyebayo, Kyenshama, Rwanyamgwe, Kyeitagi, Kenshunga and omukaberera (works proposed under the World Bank Financing –phase III). **See Annex: II** with details of hydroelectric power accessibility in the district.

WATER SUPPLY, SANITATION AND HYGIENE

The sector is mandated to boost safe water coverage which stands at 42%. This is realized after the implementation of both software activities and capital developments which include among others siting and drilling of boreholes, construction of institutional tanks and rehabilitation of non-functional water facilities.

Hon. Speaker Sir, for the Financial Year 2017/2018, the Water Sector constructed 12 boreholes, 13 institutional rain water harvesting tanks and 1 Water Borne Toilet. It also rehabilitated 7 institutional water tanks, 12 bore holes and 2 dams **(See details as per attached annex III)**

During the Financial Year 2018/2019, Water Unit intends to:

- Construct 10 bore holes
- Construction of 12 institutional water tanks
- Rehabilitate 2 dams
- Rehabilitate 7 institutional water tanks
- Complete design of solar pumped systems
- Construction of a 5-stance lined latrine

Mr. Speaker Sir and Honourable Council Members, let it be noted that communities need to apply for the water facilities for the Financial Year 2018/2019 as soon as possible because the process has already begun.

Sanitation and Hygiene

District Latrine coverage stands at 93% and hand washing coverage at 43%. Mr. Speaker and Honourable Council Members, a lot more effort is required to improve sanitation and hygiene standards in the District to avoid the spread of communicable diseases which affect lives of our people.

Mr. Speaker Sir, this Honorable Council made a resolution to Mark Monthly Sanitation days but it has not been fully observed. I therefore urge every one of us to take the designated days with seriously to achieve the intended objectives **(See Annex IV for details)**.

Activities conducted FY 2017/2018

- Triggered 28 village in Kazo and Kenshunga sub counties
- Followed ups the 24 triggered villages
- Verified 03 villages which were declared Open Defecation Free (ODF) by the Ministry Officials in Kashongi sub county
- Conducted Support supervision of lower Health centre IIIs in Nyabushozi
- Conducted 3 Radio talk shows on issues of sanitation and Hygiene in the district
- Conducted Sanitation and World Water Day in Kigarama and Kakyera Villages in Kazo Sub County
- Conducted School Health inspections and School Health Education

Challenges

- 🚧 Safe water coverage is still low
- 🚧 Shoddy works in construction of boreholes and water tanks is a challenge

- ✚ Mushrooming trading centres/rural growth centres breed slums due to poor supervisions and corruption of Health Inspectors

WATER SCHEMES UNDER NATIONAL WATER AND SEWERAGE CORPORATION (NWSC)

- Kiruhura, Kazo and Sanga Town Councils and Rushere Town Board are connected
- Kinoni and Kyebeibuza -Rweshande (Kikatsi) have been connected
- Kakyeeera line to Rushere has benefited rural growth centres along Nyakahita – Rushere Road. Kageeti and Kyaapa Trading centres connected on Lyantonde-Kageeti line

Other connections (in Metres) made include:

- Byeshembe 700M, Nyakasharara – Kikatsi 2360M, Sanga Akayanja 5600M, Kanyaryeru 300M, Rwoburundo 2000M, Byazo 5000M, Rwoborimbi 1000M, Igayaza 1000M, Nshwerempango/Babylon 5000M and Igayaza 6000

NATURAL RESOURCES DEPARTMENT

Mr. Speaker and Honourable Councilors, the department has the overall goal of conserving and preserving natural resources and ensuring their sustainable use in the entire District.

For the Financial Year 2017/2018, the department distributed 100,000 tree seedlings to farmers and institutions, planted 10,000 eucalyptus tree seedlings in Buremba, Kanyaryeru and Rwemikoma Sub Counties.

The Sector also carried out two trainings on environmental management and climate change in Buremba and Kazo sub counties, procured 50 concrete pillars for marking wetland boundaries around Lake Kakyeeera and Nyakasharara wetland, held three physical planning meetings, screened all development projects, surveyed one government land at Rwebitete - Nyakashashara Sub County, carried out compliance monitoring in 8 Sub Counties and conducted eviction of encroachers in wetlands of Kakyeeera, Rushango, Nyakasharara.

Planned for 2018/2019

The department plans to survey 15 government lands, demarcate 10Ha of wetlands with concrete pillars, form two water shed committees, screen all development projects, hold 6 physical planning committee meetings, receive and distribute about 1m tree seedlings to communities and institutions, plant 20,000 tree seedlings on two government lands,

train two local environment committees, resolve 6 land disputes, carry out compliance monitoring district wide.

Challenges faced

- Lack of departmental transport means to aid field work as the department is field based
- Lack of surveying equipment to ease surveying of government lands
- Under funding to cater for sector priorities
- Non-functional local environment committees
- Rampant encroachment on wetlands and government lands

Proposed interventions

- Provide the transport means to the department
- Provide surveying equipment to aid survey of government lands
- Increase departmental funding
- Facilitate LECs to perform their function
- Evict encroachers and demarcate wetlands
- Plant trees on government lands to protect them from encroachment

COMUNITY BASED SERVICES DEPARTMENT

Mr. Speaker Sir, this department is responsible for promoting responses to community level action to poverty, generating and sustaining community responses to government programmes by facilitating active participation of communities in the development process. Community Based Services targets communities, groups, children, NGOs, Civil Society Organizations, and Community Based Organizations. It also over sees PWDs, Youths, Women projects and OVC interventions.

Youth Livelihood Programme

- For the Financial Year 2016/2017, 29 Youth Groups were supported with shs.333,228,000 **(See Annex: V)**.
- 19 Youth Groups were also supported with Shs.188,575,000 during the Financial Year 2017/2018 **(See annex: VI for details)**.

Women Economic Empowerment

- 9 Women Groups were funded in the Financial Year 2015/2016 amounting to shs.68,500,000 **(See Annex: VII)**.

- 29 Women Groups were funded with shs.173,101,500 in 2016/2017 (**See Annex: VIII**)
- 29 Women Groups were also supported with Shs.221,691,500 during the Financial Year 2017/2018 (**See Annex: XV for details**).

PWDs

- 7 Groups under PWDs were supported with Shs.14,000,000

The department is however faced with the challenge of poor recovery of the Youth Livelihood funds. The suggested remedy to this is to sue and prosecute all revolving fund defaulters as soon as possible.

DISTRICT INTERNAL AUDIT UNIT

Mr. Speaker and Honourable Councilors, the Internal Audit function has the overall goal of auditing all the disbursed district funds and ensures that there is indeed value for money.

During the Financial Year 2017/2018, quarterly routine audits of 15 Sub Counties, 36 Health Units, 137 public primary schools, 14 government aided secondary school and 13 departments were conducted in time and reports consolidated and submitted to stakeholders.

Notable Audit challenges

- Insufficient funding to facilitate all planned activities and this leads to limitation of audit scope
- Late revenue banking by sub county entities
- Irregular attendance to duty by sub county staff which creates audit gap and compromises service delivery
- Incomplete record keeping of financial and accounting records
- Limited follow up to actions/recommendations for both audit and PAC reports
- Gross encroachment on public lands
- Mismanagement of SACCOs
- Limited information flow to all District stakeholders

Suggested remedies

- a) Monthly close of Books of Accounts by Finance Department should be strictly adhered to
- b) Increase funding to the unit to bridge the gap
- c) Regular supervision of implemented projects in all sectors. The input of the Audit cannot be over emphasized

- d) Institution of robust financial and management internal controls to counter all gaps for example regular monitoring and supervision of works and procurements, installation of suggestion box in all administration units, ground breaking ceremonies of all public projects and revitalization of regular barrazas and public talks/discussions
- e) Invest in securing titles of all public lands
- f) Diversify the revenue base of the District to allow implementation of planned activities for improved service delivery.

PRESIDENTIAL PLEDGES

Mr. Speaker Sir, the District is very grateful to the President of the Republic of Uganda for he has been supporting us to improve service delivery **(See annex: X with details)**.

IMPLEMENTING PARTNERS

Mr. Speaker Sir, a few NGOs present in the District have contributed greatly to improved service delivery in the District.

The Hunger Project Uganda (Epi-Centre, Kenshunga)

During the course of the year October, 2017, the construction of the Epi-centre begun officially and the Centre is now in the final stages of its completion. The Epi- centre components include: health facility, food bank, nursery school, health Centre, community training hall, computer laboratory, processing unit and staff quarters.

The Center only remains with the completion of the retainer wall, greening of the compound and pumping water from the dam for watering the communal gardens and the slated date for the grand opening will be 30th October, 2018.

The following have been achieved:

- Rehabilitated 5 shallow wells in 1 Butembererwa and 4 Rugongi. The purpose of this was to provide clean and safe water for the community members to use
- facilitated 3 primary schools of Katete, Rwabigyemano, Coleb- Nyakasharara to attend the day of African child celebrations at Kiruhura District Headquarters
- In partnership with SNV and Mtanoga farm, the centre trained over 100 farmers in animal health and fodder conservation
- Over 200 partners trained in reproductive and maternal health in partnership with the District, and Rushere community hospital.

Building Tomorrow

Building Tomorrow-Uganda works with and for grass-root communities and individuals to promote and enhance access to quality education for all, particularly in underserved

communities of Uganda. Their program roles out through empowering young professionals with the right skills, knowledge and attitudes desirable to influence communities to own schools to the benefit of their children, while adding value to the leadership of head teachers, school management committees and PTAs to effectively and efficiently deliver their mandate. As part of the commitment, the project has plans to build 90 schools by 2019, of which, currently constructed more than 70 (as of 2018) spread across the country. For our **Kiruhura District**, five schools that is; **Rwemirondo BT** Primary School, **Kabuyanda BT** Primary School, **Kibwera BT** Primary School, **Kigarama BT** Primary School and **Mukulu BT** Primary School have been built fully. The program is supported in part by the Government of Uganda, with assigned Memorandum of Understanding (MoU).

Living Water International Uganda

Living Water International Uganda is a Christian Non-Governmental Organization working in 4 Districts in Uganda. Kiruhura District was brought on board in 2013 focusing on Nyabushozi County.

In the Financial Year 2017/2018, in partnership with the District, the project established 37 water projects and had 3 villages declared Open Defecation Free by the Ministry of Health.

For the Fiscal Year 2018/2019, the project plans to establish 6 new boreholes and rehabilitate 27 broken boreholes, totaling to 33 projects in the District.

GENERAL OBSERVATIONS AND REMARKS

- Torrential rains received during the Prolonged drought experienced last year drastically affected agriculture productivity
- Ticks and tick borne diseases and Foot and Mouth Disease (FMD) are the major challenges affecting livestock production in the district
- Five Sub - Counties of Engari, Nkungu, Kitura, Sanga (Rural), and Kazo (Rural) do not have Health Centre IIIs.
- Seven Sub Counties of Engari, Nkungu, Burunga, Kazo, Sanga, Kitura and Nyakashashara lack Functional Maternity Ward
- Shoddy works during the implementation of projects has re-surfaced. This vice must stop. The District has with immediate effect this financial year instructed that before commencement of any projects, leaders of the beneficiary area shall first be briefed on the proceedings and witness all the implementation processes. More so, monitoring and supervisions of such projects will involve all leaders at all levels.
- All Sector Secretaries (District Executive Members) will be reporting to their respective standing committees

- Of recent, there were a number of transfers of civil servants (Sub county chiefs and Town Clerks). More to note, the District had a couple of civil servants leaving the District for other jobs, preparations are under way to replace them by recruitment.
- The District is faced with the challenge of encroachment and grabbing of public lands. On a special note, there has been some remarkable leaders who stood by the District in recovering public lands; among them are: Bainamatsiko John Patrick of Obwengara Village, Mugume Justus of Kazo I Cell and Rwankujwengye of Engari. These people demonstrated exceptional leadership by refusing to accept bribes. For that matter, government was able to build Kazo Technical School on a recovered piece of land from land grabbers.

FOR GOD AND MY COUNTRY!

Rev. Mugisha Samuel Katugunda
DISTRICT CHAIRPERSON

ATTACHMENTS

ANNEX: I

KIRUHURA DISTRICT PLE PERFORMANCE FOR 2017

DIV 1	DIV 11	DIV 111	DIV IV	DIV U	DIV X	Total
388	3038	1105	550	202	126	5409

PERFORMANCE BY COUNTY: KAZO COUNTY

SUB COUNTY	DIV 1	DIV 11	DIV 111	DIV IV	DIV U	DIV X	TOTAL
Kazo S/C	15	189	111	78	21	12	426
Kazo T/C	36	138	56	26	10	3	269
Rwemikoma S/C	41	271	85	32	15	14	458
Burunga S/C	28	188	29	11	6	4	266
Engari S/C	8	174	105	60	31	5	383
Kanoni S/C	17	163	49	28	16	1	274
Buremba S/C	6	137	106	46	28	11	334
Nkungu S/C	20	196	97	50	8	20	391
Total	171	1456	638	331	135	70	2801

KASHONGI COUNTY

SUB COUNTY	DIV 1	DIV 11	DIV 111	DIV IV	DIV U	DIV X	Total
KASHONGI	34	292	106	41	15	12	500
KITURA	7	175	100	71	27	11	391
TOTAL	41	467	206	112	42	23	891

NYABUSHOZI COUNTY

SUB COUNTY	DIV 1	DIV 11	DIV 111	DIV IV	DIV U	DIV X	TOTAL
Kenshunga S/C	38	228	64	41	10	8	392
Kiruhura T/C	8	78	15	5	2	1	109
Kinoni S/C	43	190	44	19	1	4	301

Nyakashashara S/C	32	188	57	23	8	9	317
Kanyaryeru S/C	16	96	6	1	0	1	120
Sanga S/C	17	52	4	0	0	2	75
Sanga T/C	10	103	11	2	0	3	129
Kikatsi S/C	12	182	55	19	2	4	274
Total	176	1117	256	110	23	32	1717

KIRUHURA DISTRICT PLE RESULTS 2005 - 2017

YEAR	Position in country	DIV I	%	DIV II	%	DIV III	%	DIV IV	%	DIV U	%	DIV X	Total
2005		144	4.3	1322	39.4	868	25.8	351	10.4	386	11.5	283	3354
2006	8 th	339	10.8	1814	58.0	263	8.4	263	8.4	206	6.7	238	3123
2007	21 st	290	9.1	1763	55.4	694	21.8	235	7.4	199	6.3	165	3346
2008	18 th	127	3.7	1631	47.3	1127	32.7	298	8.6	265	7.7	146	3594
2009	20 th	292	8.2	2053	57.6	753	21.1	303	8.5	161	4.5	162	3724
2010	8 th	430	11.3	2368	62.2	708	18.6	200	5.3	101	2.7	103	3807
2011	9 th	530	13.5	2388	60.9	640	16.3	237	6.0	126	3.2	106	4027
2012	28 th	631	14.4	2669	60.8	623	14.2	246	5.6	95	2.2	127	4391
2013	30 th	540	12.4	2625	60.3	789	18.1	257	5.9	179	3.2	143	4493
2014	17 th	601	12.0	2823	56.6	973	19.5	304	6.1	150	3.0	137	4988
2015	35 th	304	6.3	2548	52.4	1205	24.8	426	8.8	239	4.9	138	4860
2016	15 th	630	11.8	2794	52.1	1043	19.5	521	9.7	228	4.3	141	5357
2017	28 th	388	7.3	3038	57.5	1105	20.9	550	10.4	202	3.8	126	5409

NOTE: The number of candidates in Div. U reduced from 228 in 2016 to 202 in 2017 and the number of candidates passing in Div. II and in Div. III increased from 2794 candidates and 1043 to 3038 and 1105 respectively.

ANNEX: II**ACCESS TO HYDRO-ELECTRIC POWER**

County	S/N	LLG Name	No. of Parishes	Access to Power
Kazo	1	Buremba S/C	7	4 (Kijooha, Kitamba, Kabingo & Bigutsyo)
	2	Burunga	4	3
	3	Engari	7	2
	4	Kanoni	6	2
	5	Kazo Town Council	6	3
	6	Kazo	6	2
	7	Nkungu	6	2
	8	Rwemikoma	4	4
Nyabushozi	1	Kanyaryeru	5	2
	2	Kashongi	7	0
	3	Kenshunga	5	3
	4	Kikatsi	4	Connection on-going
	5	Kinoni	4	2
	6	Kiruhura Town Council	3	3

	7	Kitura	6	0
	8	Nyakashashara	4	3
	9	Sanga	3	1
	10	Sanga Town Council	4	4
District		Total	91	40

ANNEX: III

New water sources constructed financial year 2017-18 (specify technology)				
Water facility type	Sub-county	Parish	LC1	Name of water source
Deep borehole (by district through water sector)	Burunga	Orwigi	Byabasiita	Byabasiita
	Burunga	Orwigi	Kyenshama	Kyenshama
	Engari	Nsheshe	Nsheshe ii	Nsheshe
	Kazo	Ntambazi	Kyantumo ii	Kyantumo II
	Kazo	Kayanga	Kashenyi	Kashenyi
	Kazo	Ntambazi	Kakyera	Rwomurondo
	Kikatsi	Kaikoti	ekiyonza	ekimomo
	Kinoni	Rwetamo	Akajumbura	Akajumbura
	Buremba	Kijooaha	Karebe	Karebe
	Nkungu	Nshunga	Kashasha	Kashasha
	Buremba	Kakoni	Ruyubu	Ruyubu
	Rwemikom a	Rwemikoma	Kariba	Kariba
	Sanga	Rwamuranda	Rwamuhuku	Rwamuhuku
Deep borehole (with a helping hand from living water international)	Kenshunga	Rugongi	Rwomuti i	Rwomuti
	Kenshunga	Rugongi	Magyengye	Magyengye II
	Kenshunga	Rugongi	Buzoba	Buzooba II
	Kenshunga	Rushere	Nsherempango	Nshwerempango II
Rainwater harvesting tank of 18 m ³	Kikatsi	Embare	Kikatsi	Kikatsi seed school

	Kenshunga	Nshwere parish	Nswere ii	Nswere p/s
	Kinoni	Macuncu	Rwomugina	Rwomugina p/s
	Kitura	Mooya	Mooya ii	Brilliant p/school
	Nkungu	Kajusya	Rutabo i	Bugolobi Brainstorm p/s
	Kanoni	Bwagonga	Bwagonga T/C	Bwagonga parents p/s
	Engari	Omungari	Engarisya	Engarisya p/s
	Engari	Kyengando	Kyengando	Kyengando ii p/s
	Burunga	Burunga	Kiringa	Kiringa p/s
	Buremba	Kabingo	St. Gonzaga	St. Gonzaga sss
	Nyakashas hara	Rurambira	Rurambira	Rurambira p/s
	Nyakashas hara	Rurambira	Akashenshero	Nyakashashara p/s
	Kiruhura Town council	Kiruhura ward	Kiruhura i	Kiruhura district headquarters

Water sources rehabilitated fy 2017-18

Deep borehole	Nyakashashara	Kyakabunga	Bubare	Bubare
	Nyakashashara	Nyakahita	Rweisuru	Buhumuriro
	Burunga	Magondo	Magondo	Kabogore T/C
	Kitura	Rwemamba	Rwemamba II	Nyakatookye
	Rwemikoma	Rwemikoma	Rwemikoma	Bitsya
	Kanyaryeru	Rwamuranda	Mpangamushanshu	Mpangamushanshu
	Sanga	Rwabarata	Rwembirizi	Rwembirizi
	Kinoni	Macuncu	Kyanga	Kyanga
	Kanoni	Mbogo	Mbogo bataka	Mbogo bataka p/sch
	Kazo	Kayanga	Akabare	Akabare
	Sanga	Rwabarata	Kiribwa	Kiribwa
	Kenshunga	Rugongi	Kyeitagi	Kyeitagi

Rainwater harvesting tank	Kashongi	Byanamira	Byanamira	Byanamira p/school
	Kitura	Mooya	Mooya II	Mooya p/school
	Kazo	Ntambazi	Kigarama	Kigarama ii
	Engari	Omungari	Nyabubare II	Nyabubare p/school
	Engari	Kakindo	Kakindo	Rwemikyenkye p/school
	Buremba	Kabingo	Mbpuuga	Mpuuga p/sch
	Buremba	Kabingo	Buremba t/c	Buremba HC III
Water borne toilet	Kiruhura Town council	Kiruhura ward	Kiruhura I	Kiruhura district headquarters

Plans for the financial year 2018-19

S/N	Activity	Quantity
1	Drilling and construction of boreholes	10
2	Construction of institutional rain harvesting tanks	12
3	Lined Latrine construction	1
4	Rehabilitation of boreholes using stainless steel pipes	12
5	Rehabilitation of institutional tanks	6
6	Completion of Design of solar pumped systems	3

Let it be noted that few applications have been received by water department yet advert for solicitation of service providers was run long ago.

Areas without any safe water source

Constituency	Sub County	Parish	Village(S)
Kazo	Burunga	Kiguma	Mwitanungi, Muzirangata, Kihwa, Kyenjoki
		Magondo	Rwomuubu, Kikanja, Kidama, Bitsyoro
	Rwemikoma	Migina	Kikoni, Akatongore I, Akatongore II

		Bugarihe	Rwekishwaga, Muko, Rwakabungo
		Kijuma	Kigarama, Kaikoti, Bukumbagare, Kyenturegye, Katengyeto
	Nkungu	Kagira	Kagira I, Kagira II, Omukabare, Kagaramira II, Kamusenene, Rucumu
		Kajusya	Rwengkuba, Rutabo I, Rutabo II, Mpoma I, Mpoma II, Kakururu
		Nshunga	Nshungu II, Bushara, Kajusya II, Byarumanya
	Kazo	Rwamuranga	Kyenju, Buhenda, Nyabuhama, Mirama, Kanyanya
		Mbaba	Kemizo, Buteraniro, Kigarama, Kakyerera
	Kanoni	Rwakahaya	Rwakahaya I, Rwakahaya II, Rwakahaya III, Kireega
	Kashongi	Kashongi	Kashongi
Rwenjubu			Kyenshama I, Mushunga II, Rwenshebashebe I, Kasha I, Kasha II, Kitabo I, Kitabo II, Kitabo III, Kitabo IV, Mbuga I, Mbuga II, Akatenga
Nyabushozi	Nyakashashara	Rurambira	Nyanga, Kakyera, Akashenshero
		Nyakahita	Kyeera, Katooma
		Kyakabunga	Akakyenkye
		Bijubwe	Akengoma, Mutajwara

ANNEX: IV

SANITATION STATUS FOR KIRUHURA DISTRICT FY 2017/2018

Description			Data	FY	Comments (e.g. source of data)
District	WASH	Annual	2017/18		
		Report	(No).	(%)	

District latrine coverage		93%	Health Assistants, and Cumulative reports
District Hand washing Coverage		43%	Health Assistants, and Cumulative reports
A. Household Level			
District Population	328,077	N/A	Census 2014
No. of Households in the district	67,303	N/A	Census 2014
Households with basic latrine (any functional latrine)	62,592	93%	H/Assistants , cumulative reports
Households with Improved ¹ Latrines/Toilets(Not shared with other HHs)	41,311	66%	“
<i>Flush toilet</i>	150	0.23	“
<i>Pour flush</i>	20	0.03	“
<i>VIP</i>	18,151	28.9	“
<i>Concrete floor (Slab/Sanplat)</i>	44,236	70.6	“
<i>Eco-san</i>	35	0.05	“
<i>Compost</i>	00	00	“
Households with a hand washing facility with soap and water (present at the time of observation) in the household.	26,476	42.3%	At the time of inspection this % was found functional
District Pupil stance ratio	48:1	N/A	“
Number of Schools with latrines meeting the 1:40 pupil stance ratio	250	66%	H/assistants and H/teachers

Number of schools with Teachers' latrines/Toilets	343		“
Schools with functional hand washing facilities with soap or ash (HWWS) and water close to the latrine/toilet	170	45%	Others have HWF but with no soap/ash
No of schools with MHM facilities	06	2%	Other schools use latrines

ANNEX: V

YOUTH GROUPS THAT BENEFITED IN 2016/2017

S/N	Sub-county/T/C	Parish	Village	Project Name	Project	Requested	Approved
1	Kazo Town Council	Rwemirondo	Rwemirondo	Rwemiron do Youth Bull Fattening	Bull Fattening	13,750,000	11,035,000
2	Kazo Town Council	Gabarungi	Rwamuyeye	Rwamuyeye Youth Bull Fattening	Bull Fattening	12,474,000	12,474,000
3	Nyakasharara	Rurambira	Akashenshero	Akashenshero Youth Bull Fattening	Bull Fattening	13,000,000	11,450,000
4	Nyakasharara	Nyakahita	Katooma	Katooma Youth Bull Fattening	Bull Fattening	13,000,000	12,000,000
5	Nyakasharara	Kyakabunga	Kyakabubnga	Kyakabunga Youth Bull Fattening	Bull Fattening	13,000,000	12,000,000
6	Nyakasharara	Kyakabubga	Kamarya	Kamarya Youth Bull Fattening	Bull Fattening	11,000,000	11,000,000

7	Sanga	Nombe II	Kigarama	Kigarama Youth Bull Fattening	Bull Fattening	13,500,000	12,000,000
8	Kazo	Ibaare	Kyakahabwa	Kyakahabwa Bull Fattening	Bull Fattening	13,000,000	12,000,000
9	Kazo	Rwamuranga	Buhenda	Buhenda Youth Bull Fattening	Bull Fattening	14,000,000	12,000,000
10	Kanyaryeru	Nyakashashara	Kanyaryeru	Kanyaryeru Youth Bull Fattening	Bull Fattening	12,500,000	12,500,000
11	Kanyaryeru	Kanyaryeru	Akayanja	Akayanja Youth Bull Fattening	Bull Fattening	10,200,000	10,200,000
12	Rwemikoma	Kijuma	Kijuma	Kijuma Youth Bull Fattening	Bull Fattening	12,000,000	12,000,000
13	Kenshunga	Nshwerenkye	Mugore	Mugore Youth Cow Fattening	Bull Fattening	11,790,000	11,790,000
14	Kenshunga	Rushere	Akatongore I	Akatongore I Youth Bull Fattening	Bull Fattening	11,060,000	11,060,000
15	Kenshunga	Rugongi	Kyeitagi	Kyeitagi Youth Bull Fattening	Bull Fattening	12,000,000	12,000,000
16	Sanga Town Council	Sanga b	Sanga B	Sanga B Youth Bull Fattening	Bull Fattening	10,300,000	10,300,000
17	Sanga Town Council	Kizimbe	Kyakanyatsi	Kyakanyatsi Youth Bull Fattening	Bull Fattening	10,000,000	10,000,000
18	Sanga Town Council	Kizimbe	Kikagate	Kakagate Youth Bull Fattening	Bull Fattening	12,000,000	12,000,000
19	Kinoni	Rwetamu	Akajumbura	Akajumbura Youth Bull Fattening	Bull Fattening	11,820,000	11,820,000
20	Kinoni	Keitaturegye	Kanisya	Kanisya Youth Bull Fattening	Bull Fattening	12,020,000	12,020,000

21	Kikatsi	Kayonza	Kayonza	Kayonza Youth Cattle Fattening	Bull Fattening	14,000,000	12,000,000
22	Kikatsi	Keikoti	Rwebitete	Rwebitete Youth Bull Fattening	Bull Fattening	14,000,000	12,000,000
23	Burunga	Kiguma	Kyenshebashebe	Kyenshebashebe Youth Bull Fattening	Bull Fattening	10,000,000	10,000,000
24	Burunga	Rwiigi	Kanyaburezi	Kanyaburezi Youth Bull Fattening	Bull Fattening	12,000,000	12,000,000
25	Buremba	Kabingo	Kabingo B	Kabingo B Youth Bull Fattening	Bull Fattening	12,000,000	12,000,000
26	Buremba	Kabingo	Kinyugunyu A	Kinyugunyu A Youth Bull Fattening	Bull Fattening	12,000,000	12,000,000
27	Nkungu	Kataraza	Kataraza A	Kataraza A Youth Bull Fattening	Bull Fattening	11,239,000	11,239,000
28	Kazo Town Council	Rwempiri	Rwempiri	Rwempiri Youth Bull Fattening	Bull Rearing	10,000,000	10,000,000
29	Kiruhura Town Council	Kiruhura Town Council	Mwaaka III	Mwaaka III Youth Goat Rearing	Goat Rearing	10,340,000	10,340,000
Total						347,993,000	333,228,000

ANNEX: VI

YOUTH GROUPS SUPPORTED 2017/2018

ENTITY	PARISH	PROJECT NAME		APPROVED
Nyakasharara S/C	Nyakahita	Rwisturu goat rearing group	Goat Rearing	12,000,000
Nyakasharara S/C	Nyakashashara	Rurambira youth goat rearing group	Goat rearing	10,400,000

Sanga S/C	Nwabarata	Rwamuhuku youth goat rearing group	Goat rearing	10,500,000
Kazo S/C	Kazo	Mushabwa I goat rearing	Goat Rearing	9,245,000
Kanyaryeru S/C	Kanyaryeru	Rushororo goat rearing	Goat Rearing	10,200,000
Rwemikoma S/C	Migina	Kagando youth goat rearing	Goat Rearing	12,000,000
Burunga S/C	Magondo	Nyakariro youth goat rearing	Goat Rearing	9,050,000
Buremba S/C	Ngomba	Ngomba youth goat rearing	Goat Rearing	12,100,000
Nyakasharara S/C	Bijubwe	Bijubwe tukwatanise goat rearing	Goat rearing	11,000,000
Kanyaryeru	Kanyaryeru	Kanyaryeru youth piggery	Piggery	10,000,000
Kanoni S/C	Kanoni	Ruguma piggery youth group	Piggery	10,000,000
Kanoni S/C	Rwemengo	Rwemengo youth poultry keepers	Poultry	10,200,000
Kazo T/C	Kazo	Charis youth poultry farmers	Poultry	9,500,000
Kazo S/C	Rwamuranga	Rwamuranga tents and chairs	Tents & Chairs 4 Hire	12,500,000
Kanoni S/C	Rwakahaya 1	Rwakahaya bodaboda stage one	Motorcycle Transport	10,600,000
Kanoni S/C	Kakoni	Kakoni youth bodaboda	Motorcycle Transport	12,500,000
Kiruhura T/C	Kiruhura T/C	Nyakasharara Youth Boda Boda	Motorcycle Transport	9,280,000
Sanga T/C	Sanga B	Sanga B youth produce buyers and sellers	Agricultural Produce	7,500,000
Total				188,575,000

ANNEX: VII

WOMEN GROUPS FUNDED 2015/2016

SUBCOUNTY/ T/COUNCIL	PARISH	NAME OF WOMEN GROUP	AMOUNT APPROVED
Kinoni	Rwetamu	Nyakayaga Women Bull Fattening Group	8,000,000
Kinoni	Keitanturegye	Akanara Women Goat Rearing Group	7,500,000
Kinoni	Kasaana	Twetungure Women Bull Fattening Group	7,000,000
Kinoni	Macuncu	Kagando Women Goat Rearing Group	7,000,000
Buremba	Kabingo	Kishororo Abakazi Tukwatanise Bull Fattening Group	8,000,000
Nyakashashara	Bijubwe	Bijubwe Bakazi Tukore Bull Fattening Group	7,000,000
Nyakashashara	Nyakahita	Ruyonza Abakyara Tukwatanise Bull Fattening Group	8,000,000
Kanyaryeru	Akayaja	Rushororo Women Goat Rearing Group	8,000,000
Kanyaryeru	Rwamuranda	Ekitegura Women Bull Fattening Group	8,000,000
Total			68,500,000

ANNEX: VIII

WOMEN GROUPS FUNDED 2016/2017

S/N	Sub County	Parish	Village	Project Name	Amount Approved
1	Rwemikoma	Bugarihe	Bugarihe	Bugarihe Women Bull Fattening Up-raising Group	6,000,000
		Kijuma	Kijuma	KyembogoTusimukye Goat Rearing Women's Group	5,000,000
		Kijuma	Kijuma	KijumaBakyaraTukore Bull Fattening Group	6,000,000
		Rwemikoma	Rwemikoma	BitsyaTwetungure Bull Fattening Women's Group	6,650,000
2	Kitura	Rwemamba	Kyamarebe	Kyamarebe I BakyaraTweyombekye Goat Rearing Group	5,500,000
		Kigando	Orutooma II	Orutooma II Twimukye women Goat Rearing Group	5,000,000

		Mooya	Rwamasasi II	Rwamasasi II BakyaraTweyombekye Rearing Group	Goat	6,000,000
3	Kikatsi	Kanyanya	Bubare	BubareTukore Fattening Group	Women Bull	6,500,000
		Embare	Bunonko	BunonkoTukwatanisewomen Bull Fattening Group		6,000,000
4	Engari	Kyegando	Katooma	KatoomaBakyaraGambaNokora Goat Rearing Group		5,000,000
		Kakindo	Imiramiringa	ImiramiringaBakyaraTwebeiseho Goat Rearing Group		6,000,000
5	Kazo	Kayanga	Kitengyeto	KitengyetoTuk ore Bull Fattening Group		6,000,000
		Mbaba	Kemizo	KemizoBakyaraTwimukyeTukore Bull Fattening Group		6,500,000
6	Nkungu	Kajuzya	Rutabo I	Rutabo I Women Bull Fattening Group		6,500,000
		Kajuzya	Rwenkuba	Rwenkuba Women Bull Fattening Group		6,500,000
7	Kiruhura T/ C	Nyakasharara	Nyakasharara	Nyakasharara Women Yorghut Processing and Mkting Group		5,240,000
8	Kenshunga	Kiruhura I	Kiruhura I	Kiruhura I Women Kwetungura Tents & Decorations Group		6,730,500
		Nyakasharara	Mwaka III	Mwaka III Women Butter MKtg Group		6,100,000
		Kashwa	Karengyezo	Karengyezo Women Tuhwerane Hand Craft Group		5,131,000
		Rugongi	Kayanga	Kayanga Women Bull Fattening Group		6,500,000
9	Kazo	Rushere	Burimbi B	Burimbi B BakyaraTutungukye Goat Rearing Group		5,700,000
		Rushere TB	Hospital Zone	Hospital Zone Tugumizemu Women Goat Rearing Group		5,000,000
		Byeshembe	Byeshembe	Byeshembe Women Traders Group		5,650,000
10	Sanga	Kazo	Kazo II	Kazo II Women in Developmnt		6,900,000
		Nombe I	Nyakigando	NyakigandoBakyara Bull Fattening Group		6,500,000
11	Kanoni	Rwabarata	Rwamuhuku	RwamuhukuTutungukye Women's Goat Rearing Group		6,000,000

	Bwagonga	Bwagonga II	Bwagonga II BakyaraTukore Bull Fattening Group	6,500,000
	Katagyengyera	Katagyengyera I	Katagyengyera I Goat Rearing Group	6,000,000
	Bwagonga	Rwemigina	Rwemigina Women Tukore Bull Fattening Group	6,000,000
TOTAL				173,101,500

ANNEX: IX

WOMEN GROUPS APPROVED 2017/2018

SUB COUNTY	VILLAGE	GROUP NAME	AMOUNT RECOMMENDED
NYAKASHASHARA	Ruhendwa	Ruhendwa Women's Goat Rearing Group	7,310,000
	Kyeera	Kyeera Women Bull Fattening Group	8,100,000
	Akasheshero	Rurambira Women Bull Fattening Group	8,200,000
	Bijubwe	Bijubwe Women Bull Fattening Group	10,200,000
KIKATSI	Kayonza	Kayonza Women Goat Rearing Group	7,260,000
	Kigabagaba	Kigabagaba Women Cattle Fattening Group	7,802,500
	Kikatsi	Mihinda Bakyara Goat Rearing Group	7,342,000
SANGA	Rwabarata	Rwabarata Women Goat Rearing Group	7,400,000
	Rwenshenko	Rwenshenko Bakyara Bull Fattening Group	8,050,000
NKUNGU	Kagira I	Kagira 1 Women Bull Fattening Group	7,950,000
	Bushara	Bushara Women Goat Rearing Group	7,800,000

KENSHUNGA	Kyabagyenyi II	Kyabagyenyi II Bakyara Goat Rearing Group	6,630,000
SANGA TC	Rufuuka	Rufuuka Women Bull Fattening Group	7,500,000
	Nkongoro	Nkongoro Women Goat Rearing Group	7,400,000
	Byembogo	Byembogo Bakyara Goat Rearing Group	7,400,000
	Sanga B	Sanga B Women Ghee Traders Group	5,750,000
KANYARYERU	Kibega	Kibega Women Bull Fattening Group	7,600,000
	Rushororo	Rushororo Women Goat Rearing Group	6,000,000
	Rwamuranda	Ekitegura Women Bull Fattening Group	8,600,000
BUREMBA	Omukabare	Kakoni Bakyara Bull Fattening Group	7,670,000
	Buremba Central	Buremba Women Goat Rearing Group	7,200,000
	Kabingo	Kishororo Women Bull Fattening Group	9,080,000
KINONI	Orubaare	Orubaare Women Goat Rearing Group	7,235,000
	Katimba	Katimba Bakyara Goat Rearing Group	7,810,000
ENGARI	Rwenyawera	Rwenyawera Women Tailors Group	7,200,000
KASHONGI	Kitabo II	Kitabo Women Bull Fattening Group	7,900,000
	Kenshunga	Kenshunga Women Piggery Group	7,950,000
BURUNGA	Rwigi	Rwigi Women Bull Fattening Group	7,352,000
	Rwabihera II	Rwabihera II Women Bull Fattening Group	8,000,000
			221,691,500

ANNEX: X**PRESIDENTIAL PLEDGES**

S/No.	PLEDGE	STATUS
1.	Buremba School Bus	Fulfilled
2.	Construction of classroom blocks , office and Laboratory for lake Mburo SS Kanyaryeru	Fulfilled
3.	Construction of classroom blocks , office and Laboratory at Kinoni Community High School	Fulfilled
4.	Promise of Kashongi Constituency	Fulfilled
5.	Construction of sanga Banana Project as a presidential initiative project	In progress
6.	Bulk water transfer from Lake Kakyera to Rushere and Kiruhura Town Council	Fulfilled
7.	Construction of Katonga water Scheme	Not yet Fulfilled
8.	A Nursing School in the District	Not fulfilled
9.	Renovation of Lack Mburo SS - Kanyaryeru	Fulfilled
10	Tarmacking on Kashwa Ruhumba stretch	Survey was made
11.	Hydro Electricity supply to Kiruhura , Kazo and Kashongi constituencies	Kazo T/C, Kiruhura District Headquarters, Kiruhura T/C were

		connected. Kashongi and Kitura not yet Connected.
12	Rehabilitation of Rwozi –Kanyaryeru road	Not yet Fulfilled and no New developments
13.	Promise for Mothers Union Hall in Kazo	Not yet Fulfilled
14.	Procurement of a School bus for Kazo SS	Not yet fulfilled
15.	Settlement of Ekikoni People in Kashongi	Not yet Fulfilled
16.	Rehabilitation of Rwenjubu – Mbuga - Kaikoti	Not yet fulfilled
17.	Procurement of a School Bus for Kanoni SS	Not Yet Fulfilled
18.	Construction of Teachers houses of Kanyaryeru Primary School	Fulfilled
19.	Rehabilitation of Burunga Seed School	Under Procurement