

**KIRUHURA DISTRICT CAPITAL PROJECTS IMPLEMENTED UNDER
LGMSD, SFG, PHC, PAF, PMA, DWSCG, ROAD FUND AND LOCAL
REVENUE FINANCIAL YEAR 2014/2015**

Department	Project	Location	Source of Funds	
Road Works	Periodic Road Maintenance(Includes grading & culvert installations)	• Burunga- Kiguma- Kinoni (33.4 Km)	97,447,073	Road Fund
		• Buhembe- Rwigi- Rwetamu	39,543,220	
		• Rwenjuba-Kitabo- Kaikoti (13.8 Km)	35,546,482	
		• Kazo- Kijuma (14.7 Km)	40,642,220	
		• Kaikoti- Ruhengyere (13.8 Km)	56,062,576	
	Routine Mechanized Maintenance(spot grading, re-gravelling & culvert installations)	• Rushororo- Kigarama (16.8 Km)	17,257,644	
		• Kanyaryeru- Rwamuranda (10 Km)	12,867,788	
		• Kibega- Ngiira- Kanyanaya (22Km)	51,030,188	
		• Kazo- Buremba (19.3 Km)	32,386,300	
		• Kanoni- Mbogo- Ekyambu (13 Km)	10,800,000	
		• Bugarihe- Kagaramira- Nkungu (14 Km)	4,498,000	
		• Byanamira- Mbaba (18.3 Km)	31,027,920	
	Bridge Construction	• Rukinga, Kitura S/C	89,995,600	
Drainage improvement	• Rwetamu Swamp (along Buhembe – Rwigi- Rwetamu Rd)	13,501,324		

	Routine Manual Maintenance	<ul style="list-style-type: none"> • Kanoni-Mbogo-Ekyambu (12.6 Km) • Buremba-Kyampangara-Kazo (19.3 Km) • Sanga-Rwonyo (12.5Km) • Nyakashashara-Kakyeera (20 Km) • Bugarihe – Kagaramira- Nkungu (14 Km) • Kanyaryeru-Rwamuranda (10 Km) • Rwenjuba – Kitabo - Kaikoti (13.8 Km) • Kibega – Ngiira – Kanyanya (22Km) • Byanamira – Mbaba (18.9 Km) • Kanyaryeru – Omukaku (9.05 Km) • Kakyenkye – Kyera – Kyeibuza (26. Km) 	126,690,000	
	CAIIP Roads	CAIIP Roads	Interim Payment	Contract sum
		<ul style="list-style-type: none"> • Rehabilitation of Kitura- Omurutooma-Nyamutamba-Rwanyangwe Rd (14.7 Km) 	629,302,392	667,341,875
		<ul style="list-style-type: none"> • Rehabilitation of Rwabwonyo- Kyeju-Kitengyeto-Nyamambo Rd (18.4 Km) 	1,016,032,923	1,074,783,675
		<ul style="list-style-type: none"> • Rehabilitation of Rwoburondo T/C-Naama- Kyanga- (16.4 Km) 	586,088,516	729,584,100
		<ul style="list-style-type: none"> • Rehabilitation of Rushere- Kamarya-Katoma (14.7 Km) 	1,212,506,717	1,277,396,400
		<ul style="list-style-type: none"> • Rehabilitation of Kashaka- Nkungu-Kabogore Rd & 	548,915,225	1,541,492,941

		Kabingo- Buremba Rd (23.7 Km)		
		<ul style="list-style-type: none"> Rehabilitation of Tangiriza- Kagaramira- Nkungu & Kagira- Nkungu Rd (24.4 Km) 	None	1,119,951,723
		<ul style="list-style-type: none"> Rehabilitation of Rwakahaya-Bweza- Rwanyangwe Rd, Mooya I- Rwamasasi- Mooya I & Mooya I- Mooya III- Bwengure Rd 	None	788,966,101
		<ul style="list-style-type: none"> Rehabilitation of Kinoni- Kanisya- Rwetamu- Ekikondokondo- Rwemikoma & Kinoni- Orubare- Akajumbura- Rwetamu Rd (40.4Km) 	None	2,006,907,847
Production & Marketing	Construction of a 2- stance VIP Latrine	<ul style="list-style-type: none"> Road side Market, Rushere Town Board 	11,356,159	PMA
	Support to Mother Garden for new technologies	<ul style="list-style-type: none"> Construction of a Green House at the District HQs 	19,557,000	
Health	Construction of a walk-way	<ul style="list-style-type: none"> Kiruhura HC IV 	13,306,270	PHC Dev't & LGMSD
	Construction of 2 mortuaries	<ul style="list-style-type: none"> Kiruhura & Kazo HC IVs 	36,574,999	
	Purchase of medical Equipment	<ul style="list-style-type: none"> Kazo HC IV 	26,133,629	
	Construction of 2 staff houses	<ul style="list-style-type: none"> Kitura HC III 	52,310,535	
	Wiring of Kazo HC IV	<ul style="list-style-type: none"> Kazo HCIV 	22,539,947	
Education	Construction of 12 classrooms at 6 Primary Schools	<ul style="list-style-type: none"> Kataraza P/s Rwomuti P/s Ruhengyere P/s Rwemamba III P/s Rwetamu P/s Rwamuranga P/s 	286,269,000	SFG

	Construction of 3 Staff houses	<ul style="list-style-type: none"> • Rwemikunyu P/s in Sanga S/C • Akati P/s in Engari S/C • Kitamba in Buremba P/s 	225,000,000	
	Supply of 3-seater Twin Desks	<ul style="list-style-type: none"> • Kanoni – 20 • Rwabwonyo - 10 • Rwanda Kikatsi - 20 • Kitura Catholic - 30 • Nkungu - 30 • Kiguma - 30 • Kashongi II - 20 • Kyantumo - 30 • Nyondo - 15 • Keicumu - 19 • Sanga Parents - 20 • Akayanja-12 • Rwemamba II -25 • Rwamuranga -25 • Kataraza - 23 • Ruhenjere - 25 • Rwetamu - 25 • Rwomuti - 24 • Kitongore I - 15 	75,949,000	
Water & Sanitation	Construction of a 5- Stance VIP Latrine with water facility	<ul style="list-style-type: none"> • Construction of 3 stance VIP Latrine at Rushere Taxi Park 	24,067,000	DWSCG
	Procurement of Departmental Vehicle (Double Cabin Pick Up)	<ul style="list-style-type: none"> • Water & Sanitation Unit 	142,268,130	
	Construction of 7 Hand-dug shallow wells	<ul style="list-style-type: none"> • Nyaburunga in Kitura S/C • Rwemigina in Kanoni S/C • Katagyengyera in Kanoni S/C • Kyengando in Engari S/C • Rumpyani in Engari S/C • Kakoni in Buremba S/C • Omukafene in Buremba S/C 	52,798,000	

	Siting & drilling 06 deep bore holes	<ul style="list-style-type: none"> • In Sub Counties of Kenwa in Burunga, Rwamuranga in Kazo, Kitura Central in Kitura, Rwenshenko in Sanga, Rwakobo in Kanyaryeru & Kamarya in Nyakashashara 	165,358,000	
	Construction of 10m3 Rain Water Tanks (19) at institutions/schools	<ul style="list-style-type: none"> • Kamarya P/S in Nyakashashara S/C • Kashongi HC III in Kashongi S/C • Omungarisya P/S in Engari S/C • Kikatsi P/S in Sanga S/C • Nyankumba P/S in Sanga S/C • Rwabwonyo P/S in Kazo S/C • Nkungu P/S in Nkungu S/C • Kitongore P/S in Engari S/C • Akajumbura P/S in Kanoni S/C • Bwagonga P/S in Kanoni S/C • Kitamba P/S in Buremba S/C • Kashenyanku P/S • Karengo P/S in Nyakashashara S/C • Kyakabunga H/C III in Nyakashashara S/C • Mugore P/S in Rwemikoma S/C • Bugarihe P/S in Rwemikoma S/C • Rwengiri P/S • Mitooma II P/S in Kenshunga S/C • Orwigi P/S 	77,675,000	
	Rehabilitation of 16 Bore Holes	<ul style="list-style-type: none"> • Rwoburondo in Kinoni S/C, Bijubwe in Nyakashashara S/C, 	76,322,000	

		Rwemikunyu in Sanga S/C, Rwamuranda in Kanyaryeru S/C, Rugaaga in Kikatsi S/C, Rushororo in Sanga T/C, Butembererwa in Kenshunga S/C, Rwenjubu in Kashongi S/C, Ntarama in Kashongi S/C, Migina in Rwemikoma S/C, Rushamaitu in Burunga S/C, Ngomba in Buremba S/C, Nkungu T/C in Nkungu S/C, Nyaburunga in Kanoni S/C, Kitura Market in Kitura S/C & Kyampangara in Kazo S/C		
	Testing Water Quality	<ul style="list-style-type: none"> • 46 new sources • 120 Old sources 	16,575,000	
Kanoni S/C	Renovation of a 3-classroom block	<ul style="list-style-type: none"> • Rwakahaya P/S 	10,314,149	LGMSD
	Construction of a VIP Latrine	<ul style="list-style-type: none"> • Kanoni S/C H/Qs 	4,870,000	Local Revenue
	Road Grading	<ul style="list-style-type: none"> • Rwamagufa-Kitongore- Rwobuhura CAR, Kaburaishokye – Kagarama CAR & Bwagonga – Kishenga-Kitongore CAR (10 Km) 	10,595,300	Road Fund
Kashongi S/C	Road Grading	<ul style="list-style-type: none"> • Ntarama- Kyagwara-Mukiika (6 Km) CAR 	6,103,268	Road Fund
		<ul style="list-style-type: none"> • Ekikagate- Rwozi (5 Km) 	5,600,000	LGMSD & LR
		<ul style="list-style-type: none"> • Kitabo- Kisha-Kabushwere CAR 	5,999,000	
	construction of a 2- Stance VIP Latrine	<ul style="list-style-type: none"> • Kashongi I P/S 	6,202,359	
Engari S/C	Road Grading	<ul style="list-style-type: none"> • Nsheshe- Karututsi-Akati (8 Km) CAR 	6,620,927	Road Fund
		<ul style="list-style-type: none"> • Kaicumu P/S- Kaicumu 1- Orushango CAR 	2,880,000	Local Revenue

		<ul style="list-style-type: none"> Nsheeshe- Nsheeshe 1 CAR 	3,900,000	LGMSD
	Construction of a 2- Stance VIP Latrine	<ul style="list-style-type: none"> Rwemikyenkye 	6,202,359	
	Renovation of Health Centre	<ul style="list-style-type: none"> Kaicumu H/C II 	760,000	
	Construction of a slaughter slab	<ul style="list-style-type: none"> Engari Trading Centre 	800,000	Local Revenue
Buremba S/C	Road Grading	<ul style="list-style-type: none"> Buremba- Kibwera CAR (6 Km) 	6,968,151	Road Fund
	Construction of slaughter slab	<ul style="list-style-type: none"> Buremba Trading Centre 	3,400,000	LGMSD
	Installation of Culverts	<ul style="list-style-type: none"> Kyarwanyangye- Kyabahura – Mpuga CAR (13.5 Km) 	6,600,000	
Rwemikoma S/C	Grading Spot gravelling	<ul style="list-style-type: none"> Rwemikoma- Kariba- Nyamirima Road (8 Km) 	5,197,606	Road Fund
	Live fencing	<ul style="list-style-type: none"> Rwemikoma Market for Live stock 	6,000,000	LGMSD
	Construction of a 2- stance VIP Latrine	<ul style="list-style-type: none"> Rwemikoma Market 	5,000,000	LGMSD
	Renovation	<ul style="list-style-type: none"> Sub County Hall 	2,500,000	Local Revenue
Kitura S/C	Completion of a Community Hall	<ul style="list-style-type: none"> Kitura S/C HQs 	17,000,000	LGMSD & Local Revenue
	Road Grading & Opening	<ul style="list-style-type: none"> Rwamasasi III & IV – Orukinga- Kacunku- Kitura CAR 	5,663,944	Road Fund
Kinoni S/C	Road Grading & culvert installations	<ul style="list-style-type: none"> Katyaza- Rwobusisi- Ekishunju- Kyanga (17 Km)CAR 	16,708,500	Road Fund & LGMSD
	Construction of 2- stance VIP Larine	<ul style="list-style-type: none"> Rwetamu P/S 	5,576,867	Local Revenue
	Surveying of land	<ul style="list-style-type: none"> Kinoni S/C HQs 	3,500,000	
	Installation of hydro power	<ul style="list-style-type: none"> Kinoni H/C III 	1,500,000	

Kanyaryeru S/C	Fencing proposed Technical School	<ul style="list-style-type: none"> • Kanyaryeru 	2,890,000	LGMSD	
	Road Opening	<ul style="list-style-type: none"> • Kanyaryeru- Kanyaryeru Market connecting to Highway (1 Km) 	1,686,300		
Kazo S/C	Road opening	<ul style="list-style-type: none"> • Kyampangara II – Kigarama CAR 	8,356,338	Road Fund	
	Construction of 2- stance VIP Latrine	<ul style="list-style-type: none"> • Nyamambo Market 	6,200,000	LGMSD	
	Renovation of water tanks	<ul style="list-style-type: none"> • Kyampangara H/C II, Rwamuranga H/C II 	4,800,000		
	Construction of a 3- stance VIP Latrine	<ul style="list-style-type: none"> • Kigarama P/S 	8,700,000		
Nyakashashara S/C	Roofing of the Sub County Community Hall	<ul style="list-style-type: none"> • Sub County HQs 	11,543,112		LGMSD
	Grading of Road	<ul style="list-style-type: none"> • Bijubwe- Akengoma CAR (6 Km) 	6,086,208	Road Fund	
Sanga Town Council	Grading & spot muraming	<ul style="list-style-type: none"> • Sanga- Nyarutegura Road 	8,000,000	Road Fund	
		<ul style="list-style-type: none"> • Kibega- Rufuka (5Km) 	7,000,000		
		<ul style="list-style-type: none"> • Sanga Streets 	47,000,000		
	Grading, murraming & Culvert installations	<ul style="list-style-type: none"> • Town Council roads 	23,000,000		
	Installation of Sign Posts	<ul style="list-style-type: none"> • Town Council 	2,000,000		Local Revenue
	Contribution towards construction of a classroom block	<ul style="list-style-type: none"> • Rwebishuri P/S 	10,000,000		
	Construction of Town Council Office Block	<ul style="list-style-type: none"> • Sanga Town Council H/Qs 	63,000,000		UWA Revenue
Kikatsi S/C	Spot Culvert installation	<ul style="list-style-type: none"> • Karaza Swamp 	7,894,840	Road Fund & Community contributions	

	Road Grading	<ul style="list-style-type: none"> Akabare- Kamarya CAR (8 Km) 	6,176,000	Road Fund & LGMSD
	Renovation of Community Hall	<ul style="list-style-type: none"> S/C Community Hall 	12,717,548	Local Revenue
Nkungu S/C	Road grading	<ul style="list-style-type: none"> Nkungu- Rubindi- Nyondo- Kigaga 	6,526,000	Road Fund
	Road Grading	<ul style="list-style-type: none"> Kashasha- Rwenkuba- Rutabo Rd 	5,921,800	LGMSD
	Supply of school furniture (35 Twin Desks)	<ul style="list-style-type: none"> Kataraza P/S Kagaramira P/S Nyondo P/S 	4,684,600	
	Renovation of latrine	<ul style="list-style-type: none"> Kagaramira Market 	930,000	Local Revenue
	De-silting of a dam	<ul style="list-style-type: none"> Nkungu Dam 	980,000	
	Tree planting	<ul style="list-style-type: none"> Nkungu Public Land 	1,046,100	
Burunga S/C	Repair of Solar	<ul style="list-style-type: none"> Burunga HC III 	780,000	LGMSD
	Road Grading	<ul style="list-style-type: none"> Burama – Kawiri – Kakinga CAR (8.7 Km) 	9,066,000	
		<ul style="list-style-type: none"> Buhembe – Rweibugumya – CAR (3.5KM) 	6,145,124	Road Fund
Kenshunga S/C	Completion Community Hall – Phase II	<ul style="list-style-type: none"> Rushere Town Board 	48,400,000	LGMSD & Local Revenue
	culvert installation	<ul style="list-style-type: none"> Rwomuti – Katete - Kashwa Road CAR (7.4 Km) 	4,494,400	LGMSD
	Road Grading	<ul style="list-style-type: none"> Nyakasharara- Kanyabihara 	8,615,108	Road Fund & Local Revenue
	Construction of a 4- stance VIP Latrine	<ul style="list-style-type: none"> Butembererwa P/S 	9,000,000	Local Revenue
Sanga S/C	Road opening	<ul style="list-style-type: none"> Kanyaryeru- Rwensheko 	6,000,000	Road Fund
Kiruhura Town Council	Periodic Road Maintenance	<ul style="list-style-type: none"> Soweto-Muko Road (8.5 Km) 	42,270,000	Road Fund

	Routine Mechanized Road Maintenance	<ul style="list-style-type: none"> Kashwa- Soweto Road (4.2 Km) 	6,500,000	
		<ul style="list-style-type: none"> Nyakashashara-Mwaka II Road (5 Km) 	3,200,000	
		<ul style="list-style-type: none"> Kenshunga- Migamba Road (3.4 Km) 	3,100,000	
		<ul style="list-style-type: none"> Rugongi – Kananansi Road (2.8 Km) 	540,000	
		<ul style="list-style-type: none"> Nyakasharara Upper Street 	1,400,000	
		<ul style="list-style-type: none"> Kashwa- Karengyezo Rd 	4,200,000	
		<ul style="list-style-type: none"> Nyakasharara- Soweto Rd 	5,100,000	
		<ul style="list-style-type: none"> Kiruhura- Rugongi Rd 	1,499,000	
	Completion of a 2-classroom block	<ul style="list-style-type: none"> Rwabigyemano P/S 	22,575,288	LGMSD & Local Revenue
Kazo Town Council	Construction of a 4-stance VIP Latrine	<ul style="list-style-type: none"> Kazo Taxi Park 	8,505,400	LGMSD
	Securing land title	<ul style="list-style-type: none"> Town Council HQs 	2,000,000	Local Revenue
	Completion of Daily Market Stalls	<ul style="list-style-type: none"> Kazo Daily Market 	34,687,605	
	Road Opening	<ul style="list-style-type: none"> To Council Roads (16.5 Km) 	43,924,000	
	Periodic Road maintenance	<ul style="list-style-type: none"> Town Council roads (18.5 Km) 	112,538,649	Road Fund
Total Sum			6,774,343,629	

Compiled

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