

**KIRUHURA DISTRICT CAPITAL PROJECTS TO BE IMPLEMENTED UNDER  
DDEG, SFG, PAF, PMA, DWSCG, ROAD FUND AND LOCAL REVENUE  
FINANCIAL YEAR 2017/2018**

Department	Project	Location	Source of Funds	
Road Works	Periodic Road Maintenance (Includes Culvert Installation)	<ul style="list-style-type: none"> <li>Selected 2 District Roads</li> </ul>	178,400,000	Road Fund
	Routine Mechanized Maintenance	<ul style="list-style-type: none"> <li>Akakyenkye – Kyeera – Kyeibuza Rd (26 Km)</li> </ul>	358,050,000	
		<ul style="list-style-type: none"> <li>Nyakashashara – Kakyera Rd (16 Km)</li> </ul>		
		<ul style="list-style-type: none"> <li>Kanoni – Mbogo Rd (12.6 Km)</li> </ul>		
		<ul style="list-style-type: none"> <li>Bugarihe – Kagaramira – Nkungu (14 Km)</li> </ul>		
		<ul style="list-style-type: none"> <li>Akayanja – Kaikoti (7.3 Km)</li> </ul>		
		<ul style="list-style-type: none"> <li>Sanga – Rwonyo (12.5 Km)</li> </ul>		
		<ul style="list-style-type: none"> <li>Rwenjubu – Kitabo – Ruhengyere (13.9 Km)</li> </ul>		
	Culverts Installation to 30 lines	<ul style="list-style-type: none"> <li>Slected District Roads</li> </ul>	96,000,000	
	Routine Manual Maintenance	<ul style="list-style-type: none"> <li>15 selected District Roads</li> </ul>	177,074,430	
Renovation of Offices	<ul style="list-style-type: none"> <li>District Headquarters</li> </ul>	12,000,000	Local Revenue	
Renovation of VIP Latrine/Toilet	<ul style="list-style-type: none"> <li>District Headquarters</li> </ul>	6,000,0000	LGMSD, Local Revenue & Unconditional Grant	
Construction of Administration Block	<ul style="list-style-type: none"> <li>Kiruhura District H/Qs</li> </ul>	128,000,000		
Production & Marketing	Fencing off Live stock markets	<ul style="list-style-type: none"> <li>Nyakashashara</li> <li>Nkungu</li> <li>Kashongi</li> </ul>	51,000,000	PMA

	Rehabilitation of Mother Garden	<ul style="list-style-type: none"> <li>• Kiruhura District H/Qs</li> </ul>	8,761,000	
	Block Wiring	<ul style="list-style-type: none"> <li>• Kazo Veterinary Laboratory</li> <li>• Kiruhura Plant Clinic</li> </ul>	3,000,000	
Education	Construction of 2 Classroom Blocks @ site	<ul style="list-style-type: none"> <li>• Rwamuranda P/S</li> <li>• Rushasha P/S</li> <li>• Rwanda Kikatsi P/S</li> </ul>	180,000,000	SFG
	Supply of 137 twin desks to 7 primary schools	<ul style="list-style-type: none"> <li>• Nshwere P/S</li> <li>• Rushasha P/S</li> <li>• Orwigi P/S</li> <li>• Rwanda Kikatsi P/S</li> <li>• Migina P/S</li> <li>• Kitabo P/S</li> <li>• Kinoni II P/S</li> </ul>	22,513,000	
	Construction of a 8 Teachers' Houses	<ul style="list-style-type: none"> <li>• Birunduma P/S</li> <li>• Rwakahaya P/S</li> <li>• Katete P/S</li> <li>• Kigarama I P/S</li> <li>• Akayanja P/S</li> <li>• Kikatsi P/S</li> <li>• Naama P/S</li> <li>• Kitongore P/S</li> </ul>	340,486,000	
	Construction of 14 structures (Classroom blocks, Administration Blocks & VIP Latrines)	<ul style="list-style-type: none"> <li>• Byanamira Modern P/S</li> <li>• Mbogo Turibamwe P/S</li> </ul>	1,340,927,595	GPE/World Bank
Water & Sanitation	Construction of VIP Latrine with Water Facility	<ul style="list-style-type: none"> <li>• Kiruhura T/C (District H/Qs)</li> </ul>	21,750,000	DWSCG
	Siting & Drilling Deep (10) Bore Holes	<ul style="list-style-type: none"> <li>• In selected Sub Counties</li> </ul>	263,000,000	
	Construction of 10m3 Rain Water Tanks (10) at Institutions/schools	<ul style="list-style-type: none"> <li>• In selected S/Cs</li> </ul>	60,847,500	
	Construction of a water borne Toilet	<ul style="list-style-type: none"> <li>• District Headquarters</li> </ul>	20,000,000	

	Rehabilitation of (12) Bore Holes	<ul style="list-style-type: none"> <li>In Sub Counties &amp; Town Councils</li> </ul>	20,000,000	
	Design & documentation of solar pump water systems	<ul style="list-style-type: none"> <li>District</li> </ul>	27,000,000	
	Supply of bore hole spare parts	<ul style="list-style-type: none"> <li>District</li> </ul>	21,600,000	
	Rehabilitation of 5 institutional water tanks	<ul style="list-style-type: none"> <li>To be selected</li> </ul>	9,000,000	
	Conduct water quality testing for 80 selected sites	<ul style="list-style-type: none"> <li>30 New sites</li> <li>50 Old Sites</li> </ul>	28,027,000	
Natural Resources	2 Hectares of trees planted	<ul style="list-style-type: none"> <li>Nyakashashara S/C Land</li> </ul>	4,000,000	Conditional Grant
Kinoni S/C	Rehabilitation of the Sub County Headquarters	<ul style="list-style-type: none"> <li>Kinoni S/C Headquarters</li> </ul>	18,500,000	DDEG & Local Revenue
	Culvert installation	<ul style="list-style-type: none"> <li>Katyaza Road</li> </ul>	4,300,000	Road Fund
Kashongi S/C	Road Grading	<ul style="list-style-type: none"> <li>Kashongi Market – Kashasha CAR</li> </ul>	6,800,000	Road Fund
		<ul style="list-style-type: none"> <li>Mushunga II – Nyakako CAR</li> </ul>	5,600,000	DDEG & Local Revenue
	Construction of VIP Latrine	<ul style="list-style-type: none"> <li>Kabushwere</li> </ul>	5,600,000	
		<ul style="list-style-type: none"> <li>Kiruruma P/S</li> </ul>	5,600,000	
Kazo S/C	Road Grading	<ul style="list-style-type: none"> <li>Akatooma – Obuzinga CAR(7 Km)</li> </ul>	7,300,000	Road Fund
	Construction of a Community Hall	<ul style="list-style-type: none"> <li>S/C Headquarters</li> </ul>	20,000,000	DDEG & Local Revenue
Sanga S/C	Road Grading	<ul style="list-style-type: none"> <li>Nyankumba – Buzooba CAR (4Km)</li> </ul>	6,800,000	Road Fund & DDEG
Kanoni S/C	Construction of a 2 stance Pit Latrine	<ul style="list-style-type: none"> <li>Kanoni HC III</li> </ul>	6,500,000	DDEG
	Installation of HEP	<ul style="list-style-type: none"> <li>Kanoni S/C H/Qs</li> </ul>	950,000	Local Revenue

	Road Grading	<ul style="list-style-type: none"> <li>Nyarubanga – Bwagonga – Akabare – Byerima CAR (4Km)</li> </ul>	5,100,000	Road Fund
		<ul style="list-style-type: none"> <li>Rwobuhura II – Kaburaishokye – Kagarama CAR (3Km)</li> </ul>	3,900,000	
Kitura S/C	Road Grading	<ul style="list-style-type: none"> <li>Kitura Central – Buguma - Omukareere – Mizi CAR (5 Km)</li> </ul>	5,900,000	Road Fund
	Construction of 2-stance Pit Latrine	<ul style="list-style-type: none"> <li>Kitura HC III</li> </ul>	7,900,000	DDEG
Nyakashashara S/C	Completion of a Community Hall	<ul style="list-style-type: none"> <li>Nyakashashara S/C H/Qs</li> </ul>	662,850	DDEG
	Road Grading	<ul style="list-style-type: none"> <li>Bijubwe – Ebingango Road</li> </ul>	6,086,237	Road Fund
Sanga Town Council	Completion of Office Block	<ul style="list-style-type: none"> <li>Sanga HQs</li> </ul>	10,000,000	Local Revenue
	Road Grading, culvert installation and spot murraming	<ul style="list-style-type: none"> <li>Nyarutegura Road (5.2 Km)</li> </ul>	30,000,000	Road Fund
	Drainage Improvement	<ul style="list-style-type: none"> <li>Sanga A stretch</li> </ul>	30,0000	
	Culvert installation	<ul style="list-style-type: none"> <li>Bisheshe Road (0.4 Km)</li> </ul>	6,000,000	
	Road Grading	<ul style="list-style-type: none"> <li>2<sup>nd</sup> Back Street (0.5 Km)</li> </ul>	15,000,000	
		<ul style="list-style-type: none"> <li>Kyeibuza Road</li> </ul>	20,000,000	
		<ul style="list-style-type: none"> <li>Kasharara Road (2 Km)</li> </ul>	20,000,000	
	Road Grading & culvert installation	<ul style="list-style-type: none"> <li>Catholic Road (0.5 Km)</li> </ul>	15,000,000	
	Construction of Sanga Police Offices	<ul style="list-style-type: none"> <li>Sanga Police Station</li> </ul>	15,000,000	Local Revenue
Renovation of Town Council Offices	<ul style="list-style-type: none"> <li>Office Ceiling at Town Council H/Qs</li> </ul>	3,000,000	Local Revenue	

	Re-tooling	<ul style="list-style-type: none"> <li>Sanga H/C III, Town Coucil &amp; Primary school</li> </ul>	8,000,000	DDEG
Kikatsi Sub County	Construction of a 2-stance VIP Latrine	<ul style="list-style-type: none"> <li>Kikatsi S/C H/Qs</li> </ul>	6,500,000	DDEG
	Road Grading	<ul style="list-style-type: none"> <li>Akabaare – Kamarya Road (8 Km)</li> </ul>	8,700,000	DDEG & Road Fund
	Supply of 20 twin desks	<ul style="list-style-type: none"> <li>Selected primary schools</li> </ul>	3,000,000	DDEG
Nkungu Sub County	Completion of OPD	<ul style="list-style-type: none"> <li>Nkungu Health Centre II</li> </ul>	11,469,876	DDEG
	Construction of a 2-stance pit latrine	<ul style="list-style-type: none"> <li>Nkungu Primary School</li> </ul>	6,500,000	
	Procurement of Furniture	<ul style="list-style-type: none"> <li>Nkungu S/C H/Qs</li> </ul>	1,000,000	
	Road Grading	<ul style="list-style-type: none"> <li>Bugolobi – Karokarungi – Kakukuru – Byaarumanya Roaad</li> </ul>	6,835,500	Road Fund
	Construction of a water tank	<ul style="list-style-type: none"> <li>Nkungu S/C H/Qs</li> </ul>	2,500,000	Local Revenue
Kenshunga Sub County	Construction of a 4-stance VIP Latrine	<ul style="list-style-type: none"> <li>Nshwere Primary SSchool</li> </ul>	9,500,000	DDEG
	Road Grading	<ul style="list-style-type: none"> <li>Bwashamure – Rwabigyemano Road</li> </ul>	20,000,000	
Kiruhura Town Council	Periodic maintenance (14.6 Km)	<ul style="list-style-type: none"> <li>Kiruhura – Bujoronga – Nyakasharara Road</li> <li>Soweto – Nyakasharara – Road</li> <li>Nyakasharara Upper Road</li> </ul>	72,842,820	Road Fund
	Construction of a Classroom Block	<ul style="list-style-type: none"> <li>To be selected</li> </ul>	10,709,087	DDEG
Engari Sub County	Shuttering Community Hall	<ul style="list-style-type: none"> <li>Bukiro</li> </ul>	17,914,784	DDEG
	Grading Road	<ul style="list-style-type: none"> <li>Kaicumu – Ekigongi – Kakoni CAR (6.5 Km)</li> </ul>	6,617,077	Road Fund

	Surveying 3 parcels of land	<ul style="list-style-type: none"> <li>Rwenyawera, Bukiro I</li> </ul>	2,000,000	Local Revenue
Rwemikoma Sub County	Road Grading	<ul style="list-style-type: none"> <li>Kijuma – Katengyeto CAR</li> </ul>	7,000,000	Road Fund
	Culvert Installations 20 lines	<ul style="list-style-type: none"> <li>Selected roads</li> </ul>	16,000,000	DDEG
	Renovation of a 2-Classroom Block	<ul style="list-style-type: none"> <li>Bugarihe Primary School</li> </ul>	6,000,000	DDEG
	Surveying of Sub County land	<ul style="list-style-type: none"> <li>To be selected</li> </ul>	2,000,000	Local Revenue
Kazo Town Council	Installation of Street lights	<ul style="list-style-type: none"> <li>Kazo Town Council Central Business Area</li> </ul>	14,000,000	Local Revenue & DDEG
	Construction of a 2-Classroom at Block	<ul style="list-style-type: none"> <li>Kazo Model Primary School</li> </ul>	45,000,000	Local Revenue
	Construction of a retention wall and drainage system	<ul style="list-style-type: none"> <li>Kazo Central Market (Phase II)</li> </ul>	23,000,000	
	Supply of culverts 72 pieces	<ul style="list-style-type: none"> <li>Town Council Roads</li> </ul>	16,000,000	
Buremba Sub County	Road Grading	<ul style="list-style-type: none"> <li>Kakoni – Ruyubu – Kaicumu CAR (5Km)</li> </ul>	5,428,527	
		<ul style="list-style-type: none"> <li>Kitamba – Ngomba CAR (6Km)</li> </ul>	6,968,153	Road Fund
	Construction of a 2-stance VIP Latrine	<ul style="list-style-type: none"> <li>Buremba Weekly Market</li> </ul>	5,320,617	DDEG
	Surveying 2 parcels of public land	<ul style="list-style-type: none"> <li>Buremba &amp; Kijooha</li> </ul>	500,000	Local Revenue
Kanyaryeru Sub County	Renovation of a Community Hall	<ul style="list-style-type: none"> <li>Kanyaryeru S/C</li> </ul>	6,159,997	DDEG
	Road Opening	<ul style="list-style-type: none"> <li>Rwamuranda – Nyakigando Road</li> </ul>	1,686,339	Road Fund
Burunga Sub County	Supply of Furniture (Twin Desks)	<ul style="list-style-type: none"> <li>Selected Primary School</li> </ul>	17,308,212	DDEG
	Renovation of OPD	<ul style="list-style-type: none"> <li>Burunga H/C III</li> </ul>	2,000,000	Local Revenue

	Surveying public land	<ul style="list-style-type: none"> <li>Burunga Sub County</li> </ul>	1,100,000	
	Electric installation	<ul style="list-style-type: none"> <li>Burunga H/C III Maternity Ward</li> </ul>	2,000,000	
	Spot Grading	<ul style="list-style-type: none"> <li>Kiguma – Bwantama – Kiringa CAR</li> </ul>	6,145,124	Road Fund
<b>Total Sum</b>			<b>4,060,941,725</b>	

Compiled by

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