



**KIRUHURA DISTRICT LOCAL GOVERNMENT
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
P O BOX 05
RUSHERE – KIRUHURA**



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Vice Chairperson 0754869007 e-mail cao@kiruhura.go.ug

4th January 2019

To: All Heads of Department
Kiruhura District Local Government

3rd QUARTER CUMULATIVE CENTRAL GOVERNMENT RELEASES FY 2018/2019

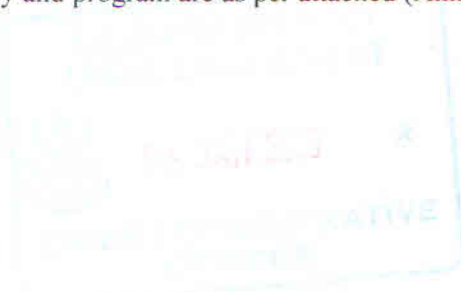
This is to communicate to you cumulative Central Government Release for FY 2018/2019 for your respective Sectors and departments. Use Q3 expenditure limits to inform *Warranting for all the funds* to be utilized during quarter 3 under your respective sectors by category.

SECTOR	GRANT	(Q1)	(Q2)	(Q3)
PRODUCTION	Wage	155,995,344	155,995,344	155,995,344
	Non Wage	88,903,835	88,903,417	88,903,417
	Development	59,683,835	59,683,835	59,683,835
EDUCATION	Wage	2,117,149,337	2,117,149,337	2,477,361,759
	Non Wage	485,684,495	485,684,495	485,684,495
	Development	442,850,440	442,850,440	442,850,440
HEALTH	Wage	920,768,184	920,768,184	920,768,184
	Non Wage	106,406,183	106,406,183	106,406,183
	Development	368,159,773	368,159,773	368,159,773
WATER & ENVIRONMENT	Rural Water & Sanitation-District	10,496,194	10,496,194	10,496,194
	Natural Resources & Environment	2,187,474	2,187,474	2,187,474
	Development Grant	171,657,608	171,657,608	171,657,608
	Transitional Development Grant	7,017,544	7,017,544	7,017,544
SOCIAL DEVT.	Conditional Non-wage (Devt)	18,134,488	18,134,488	18,134,488
GENERAL GRANTS (Public Sector Management)	Urban Unconditional grant-Wage	94,507,015	94,507,015	94,507,015
	District Unconditional grant-Wage	339,253,679	339,253,679	339,253,679
	Pension	107,971,548	119,426,251	107,971,548
	Gratuity	73,842,091	115,385,013	73,842,091
	District Unconditional grant-Non-Wage	252,960,329	252,960,329	252,960,329
	Urban Unconditional grant-Non-Wage	31,444,906	31,444,906	31,444,906
	DDDEG	121,336,642	121,336,642	121,336,642
	Urban DDDEG	16,008,697	16,008,697	16,008,697
TOTAL RELEASES		5,992,419,223	6,045,416,848	6,352,631,644

The details of 3rd quarter Expenditure limits by category and program are as per attached (Annex 1)

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Kiberu Charles Nsubuga
CHIEF ADMINISTRATIVE OFFICER

Copy to: District Chairperson- Kiruhura ✓
Resident District Commissioner – Kiruhura



3rd Quarter Expenditure Limits FY 2018/19

	VOTE		562
	LOCAL GOVERNMENT		Kiruhura District
01 Agriculture	Wage	Prog. 04_item 211101	155995344.1
	Non-Wage		88903417.47
	o/w Conditional non-wage grant	Prog. 04	88903417.47
	Development		59683834.92
	o/w Development Grant	Proj. 0100	59683834.92
	TOTAL		304582596.5
04 Works and Transport	Wage		
	Non-Wage		0
	Development		0
	o/w Development Grant	Proj. 1384	0
	o/w Transitional Development Grant	Proj. 1384	0
	TOTAL		0
07 Education	Wage	Prog. 06_item 211101	2477361759
	Non-Wage		485684495
	o/w Conditional non-wage grant	Prog. 06	485684495
	Development		442850439.5
	o/w Development Grant	Proj. 1383	442850439.5
	o/w Transitional Development Grant	Proj. 1383	0
	TOTAL		3405896693
08 Health	Wage	Prog. 05_item 211101	920768183.9
	Non-Wage		106406182.8
	o/w Conditional non-wage grant	Prog. 05	106406182.8
	Development		368159772.5
	o/w Development Grant	Proj. 1385	368159772.5
	o/w Transitional Development Grant	Proj. 1385	0
	TOTAL		1395334139
09 Water and Environment	Wage		12683667.85
	Non-Wage		10496193.56
	o/w Rural Water & Sanitation - District	Prog. 07	2187474.289
	o/w Natural Resources & Environment	Prog. 08	0
	o/w Support Services Grant - Urban Water	Prog. 07	178675151.6
	Development		171657607.7
	o/w Development Grant	Proj. 1382	7017543.86
	o/w Transitional Development Grant	Proj. 1382	0
	TOTAL		191358819.4
10 Social Development	Wage		18134488.29
	Non-Wage		18134488.29
	o/w Conditional non-wage grant	Prog. 09	0
	Development		0
	o/w Transitional Development Grant	Proj. 9998	0
	TOTAL		18134488.29
13 Public Sector Management	Wage		433760694.7
	o/w Urban Unconditional Grant - Wage	Prog. 01_item 211101	94507015.25
	o/w District Unconditional Grant - Wage	Prog. 01_item 211101	339253679.5
	Pension	Prog. 01_item 212105	107971547.6
	Gratuity	Prog. 01_item 212107	73842090.75
	Pension and Gratuity Arrears	Prog. 01_item 321608	0
	Non-Wage		284405234.3
	o/w District Unconditional Grant		252960328.8
	o/w Urban Unconditional Grant		31444905.51
	Development		137345339.7
	o/w District Discretionary Development Equal	Proj. 9998	121336642.2
	o/w Urban Discretionary Development Equalis	Proj. 9998	16008697.49
	o/w Transitional Development Grant	Proj. 9998	0
	TOTAL		1037324907
GRAND TOTAL	Wage		3987885982
	Pension		107971547.6
	Gratuity		73842090.75
	Pension and Gratuity Arrears		0
	Non-Wage		996217485.7
	Development		1186714538
	TOTAL		6352631644